MANGAUNG METROPOLITAN MUNICIPALITY



GENERAL TARIFFS2020/21 - 2022/23

DIRECTORATE: CORPORATE SERVICES

SUB-DIRECTORATE: FACILITIES MANAGEMENT CITY HALL, CLARENDON HALL, CIVIC CENTER, AUDITORIUMS.

DIVISION : BUILDING MAINTENANCE

	APPROVED TARIFF	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +/(-)	PREVIOUS ADJUSTMEN	VAT	AUTHORITY	ORDER OF
SERVICE OR PRODUCT	2019/2020	2020/2021	.,	2021/22	()	2022/23	()	T	INCL/EXCL.	AUTHORITI	(A) / (C)?
1. Hire					_						(.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Dance, all receptions that includes or exclude dances,	concerts, banqui	etttes, dinners,	bazaars,	exhibitions, cor	i naresses	i . lectures and m	i eetinas (spa	ı orts activities ali	l Inwed on apoli	cation)	1
City Hall complex	10 879	11 967	10%	13 164	10%	14 480	10%	2019	Incl	Council	l A
City hall	7 438	8 182	10%	9 000	10%	9 900	10%	2019	Incl	Council	A
Clarendon hall	5 988	6 587	10%	7 246	10%	7 970	10%	2019	Incl	Council	A
Supper room	2 821	3 103	10%	3 413	10%	3 755	10%	2019	Incl	Council	A
Floreat Hall	6 898	7 588	10%	8 347	10%	9 181	10%	2019	Incl	Council	A
Rose Hall A&B	5 404	5 944	10%	6 538	10%	7 192	10%	2019	Incl	Council	A
Rose hall A	2 934	3 227	10%	3 550	10%	3 905	10%	2019	incl	Council	A
Wepener	1 949	2 144	10%	2 358	10%	2 594	10%	2019	Incl	Council	A
Qibing and Ebenhaesehoogte	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Dewetsdorp	1 949	2 144	10%	2 358	10%	2 594	10%	2019	Incl	Council	A
Morojaneng Hall	567	624	10%	686	10%	755	10%	2019	Incl	Council	A
Van Stadensrust	567	624	10%	686	10%	755	10%	2019	Inc)	Council	A
Churches - Naledi	247	272	10%	299	10%	329	10%	2019	Incl	Council	A
Rose hall B	2 469	2 716	10%	2 988	10%	3 286	10%	2019	Incl	Council	A
Damage deposit per hall				_					11101	Oddion	A
City hall	6 695	7 365	10%	8 102	10%	8 912	10%	2019	Incl	Council	A
Floreat hall	4 465	4 912	10%	5 403	10%	5 944	10%	2019	Incl	Council	A
Rose hall and Clarendon hall	3 125	3 438	10%	3 782	10%	4 160	10%	2019	Incl	Council	A
Kitchens Only								20.0	11101	Ovunon	_ ^

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% + <i>l</i> (-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
2. (a) PREPARATIONS				_							() ()
Clarendon hall	1 813	1 994	10%	2 193	10%	2 413	10%	2019	Incl	Council	Α
Floreat hall	1 813	1 994	10%	2 193	10%	2 413	10%	2019	Incl	Council	A
Rose hall A& B	1 308	1 439	10%	1 583	10%	1 741	10%	2019	Incl	Council	
Rose hall A	864	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
Rose hall B	420	462	10%	508	10%	559	10%	2019	incl	Council	A
2 (b) PREPARATIONS								2010	RICI	Council	A
17h00 - 24h00					1						
City hall complex	2 477	2 725	10%	2 998	10%	3 297	10%	2019	Incl	Council	۸
City hall	1 884	2 072	10%	2 279	10%	2 507	10%	2019	Incl	Council	A
Clarendon hall	1 252	1 377	10%	1 515	10%	1 666	10%	2019	Incl		A
Floreat hall	1 127	1 240	10%	1 364	10%	1 500	10%	2019	Incl	Council	A
Rose hall A&B	846	950	10%	1 045	10%	1 150	10%	2019		Council	A
Rose hall A	569	626	10%	689	10%	757	10%	2019	Incl	Council	, A
Rose hall B	274	272	10%	299	10%	329	10%	2019	Incl	Council	A
3. Educational Institutions				200	1070	020	1070	2019	Incl	Council	A
(Only educational activities, Public worship, Eisted	ford and Choral Comp	etitions)									
City hall complex	4 760	5 236	10%	5 760	10%	6 336	10%	2019	Incl	Council	۸.
City hall	3 271	3 598	10%	3 958	10%	4 354	10%	2019	Incl	Council	A
Clarendon hali	2 602	2 862	10%	3 148	10%	3 463	10%	2019	Incl	Council	A
Supper Room	1 279	1 407	10%	1 548	10%	1 702	10%	2019	Incl	Council	A
Floreat hall	2 772	3 049	10%	3 354	10%	3 689	10%	2019	Incl	Council	A
Rose hall A&B	2 173	2 390	10%	2 629	10%	2 892	10%	2019	Incl	Council	A
Rose hall A	1 194	1 313	10%	1 444	10%	1 589	10%	2019	Incl	Council	A
Rose hall 8	987	1 086	10%	1 195	10%	1 314	10%	2019	Incl		A
(Including pianos and loud speaker)			,		1070	1 014	1070	2013	RICI	Council	A

4 (a) PREPARATIONS											
(Day before booking) 11:00 - 17h00 // 17h00 - 24h00											
City hall complex	2 411	2 652	10%	2 917	10%	3 209	10%	2019	Incl	Council	Α
City hall	1 884	2 072	10%	2 279	10%	2 507	10%	2019	Incl	Council	A
Clarendon hall	1 252	1 377	10%	1 515	10%	1 666	10%	2019	Incl	Council	A
Floreat half	1 071	1 178	10%	1 296	10%	1 425	10%	2019	Incl	Council	A A
Rose hall A&B	846	931	10%	1 024	10%	1 127	10%	2019	Incl	Council	A
Rose hall A	569	626	10%	689	10%	757	10%	2019	Incl	Council	A
Rose hall 8	274	272	10%	299	10%	329	10%	2019	Incl	Council	1
						020	1070	2010	IIICI	Council	A
5. Auditoriums			_								
Indaba	5 620		10%	_	10%	-	10%	2019	Incl	Council	A
Bunga A	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
Bunga B	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
Tea Kitchen	469	516	10%	568	10%	624	10%	2019	Incl	Council	A
Council Chamber(City Hall)	864	950	10%	1 045	10%	1 150	10%	2019	Incl	Council	A
Sinodale Chamber	1 700	1 870	10%	2 057	10%	2 263	10%	2019	Incl	Council	A
6. SALGA											
Committee Room A/B											
08H00 - 17H00 (Per day)	455	501	10%	551	10%	606	10%	2019	Inal	Causail	
After 17h00 (per hour)	67	74	10%	81	10%	90	10%	2019	Incl Incl	Council Council	A
Council chamber				•	10,0	••	1070	2019	Incl	Council	A
08h00 - 17h00 (per day)	196	216	10%	238	10%	261	10%	2019	Incl	Council	A
after 17h00 (per day)	85	94	10%	103	10%	114	10%	2019	incl	Council	A A
							, 4 / 0	2010	#161	COUNCIL	_ ^
7.HIRE OF HALLS AND AUDITORIUMS											
On Sunday and all Statutory holidays											

DIRECTORATE: CORPORATE SERVICES

SUB-DIRECTORATE: FACILITIES MANAGEMENT CITY HALL, CLARENDON HALL. CIVIC CENTER, AUDITORIUMS

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/22		2022/23		T	INCLIEXCL.		(A)/(C)?
8. AUDITORIUMS											
Monday - Friday after 17h00 & 0n Saturday after 12h00				'		}					
per hour	274	272	10%	299	10%	329	10%	2019	Incl	Council	Α
9. EXCEED OF HOURS BOOKED	2 321	2 553	10%	2 808	10%	3 089	10%	2019	Incl	Council	Α
All the halls per hour or a part of an hour(Saturday									(
until 24h00)											
One (1) hour pardon to be granted for cleaning up, sub	ject that the tariff	will be levied f	rom 24h0	should the cle	aning up	exceed one (1)	hour	•			
SUB-DIRECTORATE : FACILITIES MANAGEMENT	HENRY BROOK	ES HALL									
1. Dances, Weddings, Conferences, Meetings, Dinners,											
Exhibitions and Concerts	941	1 035	10%	1 139	10%	1 252	10%	2019	incl	Council	A
2. Church Services	-										
2.1 Morning/Day	376	414	10%	455	10%	501	10%	2019	Incl	Council	A
2.2 Evening	376	414	10%	455	10%	501	10%	2019	Incl	Council	A
3. Preparations						}					
3.1 11h00-17h00	178	196	10%	216	10%	237	10%	2019	Incl	Council	A
3.2 17h00-22h00	188	207	10%	228	10%	250	10%	2019	incl	Council	A
4. Committee Room : Heidedal											
08h00-17h00	516	568	10%	625	10%	687	10%	2019	Incl	Council	A
5. Deposit as guarantee against damages	1 109	1 220	10%	1 342	10%	1 476	10%	2019	Incl	Council	A
6.Exceed of hours booked per hour	205	226	10%	249	10%	273	10%	2019	Incl	Council	A
7. All shows on Sunday/Statutory	Tariff + 50%										
holidays(Church Services excluded)	Tariff - 50%										
Schools and Welfare Organisations					1						

SUB-DIRECTORATE: FACILITIES MANAGEMENT	LOURIERPARK	COMMUNITY	HALL								
1. Religiuos assemblies, Charity, School Functions,	Weddings									Τ	
Concerts and Conferences											
08h00-14h00	355	391	10%	430	10%	473	10%	2019	incl	Council	
14h00-19h00	687	756	10%	832	10%	915	10%	2019	Incl	Council	A
19h00-24h00	1 154	1 269	10%	1 396	10%	1 535	10%	2019	Incl	Council	
2. Preparations				, 500		1000	1070	2010	IIICI	Council	A
Early/afternoon (09h00-15h00 // 15h00-22h00	381	419	10%	461	10%	507	10%	2019	Incl	Council	
3. Exceed of hours booked after 24h00 (per hr or part				.07	1070		1070	2013	IIICI	Council	A
of)	413	454	10%	499	10%	549	10%	2019	l Incl	Council	A
4. Deposit as guarantee against damages	2 633	2 896	10%	3 186	15%	3 663	10%	2019	Incl	Council	
5. All show on Sunday/Holidays (Schools & Churches					.070		1070	2010	IIICI	Council	A
excl)	Tariff + 50%										
SUB-DIRECTORATE: FACILITIES MANAGEMENT	MANGAUNG CO	MMUNITY HAI	 LL							ł	
1. Religiuos assemblies, Charity, School Functions,	Weddings										-
Concerts and Conferences										1	
08h00-14h00	355	391	10%	430	10%	473	10%	2019	Incl	Council	A
14h00-19h00	687	756	10%	832	10%	915	10%	2019	Incl	Council	Â
19h00-24h00	1 154	1 269	10%	1 396	10%	1 535	10%	2019	Incl	Council	A
2. Preparations	1						, , , ,			Odunon	
Early/afternoon						1]			
09h00-15h00/15h00-22h00	381	419	10%	461	10%	507	10%	2019	Incl	Council	A
3. Exceed of hours booked after 24h00(p/h or part of							,070	2010	11101	Council	^
an hour)	399	439	10%	483	10%	531	10%	2019	Incl	Council	A
4. Deposit as guarantee against damages	2 633	2 896	10%	3 186	10%	3 504	10%	2019	Incl	Council	A
5. All show on Sunday/Holidays (Schools & Churches								2010	IIIOI	Outlott	_ ^
excl)	Tariff + 50%										

DIRECTORATE: CORPORATE SERVICES

SUB-DIRECTORATE: FACILITIES MANAGEMENT NORMAN DOUBELL HALL

DIVISION: BUILDING MAINTENANCE

DIVISION : BUILDING MAINTENANCE				<u></u>							
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +l(-)	PROPOSED TARIFF 2022/23	% +l(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
1. Dances, Concerts, Weddings, Conferences,											(///(0)/
Exhibitions, Meetings]						
Beauty shows, Receptions	2 140	2 354	10%	2 589	10%	2 848	10%	2019	l Incl	Council	A
2. Preparations(day before booking]	1070	2010	IIIQI	Council	\ ^
08h00-17h00//17h00-22h00	317	349	10%	384	10%	422	10%	2019	Incl	Council	A
3. Deposit as guarantee against		}					1070	2010	i iioi	Council	/ ^
damages	1 571	1 728	10%	1 901	10%	2 091	10%	2019	Incl	Council	
4. Exceed of hours booked per hour	898	988	10%	1 087	10%	1 195	10%		l incl	Council	A
5. Shows on Sunday/Statutory	Tariff + 50%				10,0	1 100	1070	2013	IIIÇI	Council	A
holidays (Excl Schools and Church Services)				}							}
Schools, Church services and											
Welfare organisations(with co	Tariff - 50%										
number)								1			
SUB-DIRECTORATE: FACILITIES MANAGEMENT	LESLEY MONN	ANYANE HALL	<u> </u>								
1. Reception, Concert, Dinner, Exhibitions,											T
Meetings etc.	2 633	2 896	10%	3 186	10.0%	3 504	10%	2019	incl	Council	,
2. Preparations					10.075	0007	1070	2010	I IIICI	Council	A
11:00 - 17:00 // 17:00 - 22:00	828	911	10%	1 002	10.0%	1 102	10%	2019	Incl	Council	A
3. Damage Deposit	2 631	2 894	10%	3 183	10.0%	3 502	10%		IIIOI	Ouncii	A
All functions on Sunday/Holidays (Schools &					10,070	0 002	1070	2013			1
Churches excl)	Tariff plus 50%										

SUB-DIRECTORATE: FACILITIES MANAGEMENT	GRASSLAND										
1. Reception, Concert, Dinner, Exhibitions,											Τ
Meetings, Churches, etc.	1 749	1 924	10%	2 116	10%	2 328	10%	2019	Incl	Caumail	
Exceed of hours per hour	228	251	10%	276	10%	304	10%	2019	l Incl	Council	A
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	1	Council	A
2. Wedding, dinners, concerts, banquettes, meetings,	1	, 501	.070	1 401	1070	1041	10 /6	2019	Incl	Council	A
dances etc	3 004	3 304	10%	3 634	10%	3 998	10%	2019	Incl	Council	
3. Educational Institutions and Churches	1 445	1 590	10%	1 749	10%	1 924	10%	2019	Incl		A
4. Preparations: 11:00 - 17:00//17:00 - 22:00	911	1 002	10%	1 102	10%	1 212	10%	2019	Incl	Council	A
5. Damage Deposit (Refundable)	3 251	3 576	10%	3 934	10%	4 327	10%	2019		Council	A .
6. All functions on Sunday/Holidays (Schools &		30,0	.070	0 304	1070	4 021	10 /6	2019	Incl	Council	A
Churches excl)	Tariff + 50%			ŀ							
SUB-DIRECTORATE: FACILITIES MANAGEMENT	BOTSHABEL	O HALLS									
1. Reception, Concert, Dinner, Exhibitions,									Τ —		
Meetings, Churches, etc.	840	924	10%	1 016	10%	1 118	10%	2019	Incl	Council	
Exceed of hours per hour	228	251	10%	276	10%	304	10%	2019	Incl	Council	A
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	Incl	Council	A
SIMSON SEFUTHI HALL	-	ļ]			, , , , , ,	1070	2010		Council	_ ^
	2 068	2 275	10%	2 503	10%	2 753	10%	2019	Incl	Council	_
2. Educational Institutions and Churches	898	988	10%	1 087	10%	1 195	10%	2019	Incl	Council	A
3. Preparations: 11:00 - 17:00//17:00 - 22:00	383	421	10%	463	10%	509	10%	2019	Incl	Council	A
4. Damage Deposit (Refundable)	2 492	2 741	10%	3 015	10%	3 317	10%	2019	Incl	Council	A
5. All functions on Sunday/Holidays (Schools &						•	1070	2010	IIIOI	Council	A
Churches excl)	Tariff + 50%				_						
SUB-DIRECTORATE: FACILITIES MANAGEMENT	THABA NCH	IU HALL									
Reception, Concert, Dinner, Exhibitions, Meetings,											
Churches, etc.	788	867	10%	954	10%	1 049	10%	2019	Incl	Council	_
All functions on Sunday/Holidays (Schools &						' ' '	1070	2018	11161	COUNCII	Α
Churches excl)											
Deposit as guarantee against damages	1 237	1 361	10%	1 497	10%	1 647	10%	2019	Incl	Council	A

SUB DIRECTORATE: HRD

DIVISION: OPERATIONAL TRAINING

TRAFFIC TRAINING SECTION

Basic Traffic Officer Training	19250	21175	10%	23293	10%	25622	10%	2017/18	Incl.	MMM	Δ
Basic Traffic Officer Evaluation	1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	MMM	A
Basic Traffic Officer Refresher	1650	1815	10%	1997	10%	2197	10%	2017/18	Inci.	MMM	Â
Peace Officer Course	1650	1815	10%	1997	10%	2197	10%	2017/18	Incl.	MMM	A
Traffic Warden Course	1650	1815	10%	1997	10%	2197	10%	2017/18	incl.	MMM	A
Law Enforcement Equipment Training	550	605	10%	666	10%	733	10%	2017/18	Incl.	MMM	A
Process Server Course	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	Ā
Invigilators Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Basic Accident Recordings Course	1100	1210	10%	1331	10%	1464	10%	2017/18	Incl.	MMM	A
Corruptions Act Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Cross Border Act Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
AARTO Course	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Dangerous Goods Act Training	330	363	10%	399	10%	439	10%	2017/18	Incl.	MMM	A
Metro Police Training	N/A	N/A	10%	N/A	10%		10%			7777411	()
<u> </u>											

DIRECTORATE : FINANCE

SUB-DIRECTORATE: REVENUE MANAGEMENT

DIVISION: COUNTER SERVICES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% + <i>l</i> (-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/22		2022/23		Т	INCLIEACL.		(A) / (C)?
DEEDS LIST - per month	453	498	10%	548	10%	603	10.0%	2019			
DEEDS LIST - per annum	4 521	4 973	10%	5 470	10%	6 017	10.0%	2019			
RATES CERTIFICATES - Manual	861		10%	-	10%	0	10.0%	2019	NIL	MMM	Α
RATES CERTIFICATES - Electronic	352		10%	-	10%) o	10.0%	2019	NIL	MMM	Α
VALUATION CERTIFICATES	90	99	10%	109	10%	120	10.0%	2019	NIL	MMM	Α
REASON FOR OUTCOME OF OBJECTION FEE	632	695	10%	765	10%	841	10.0%	2019	NIL	MPRA,2004	Α
REVALUATION OF ERVEN	620	682	10%	750	10%	825	10.0%	2019	Included	MMM	A
WATER CONSUMERS ADRESS LIST PER LIST	11 820		10%	-	10%	0	10.0%	2019	Included	MMM	Α
WATER CONSUMERS ADRESS LIST PER PAGE	28		10%	-	10%	0	10.0%	2019	Included	MMM	A
PHOTOSTATS	3		10%	_	10%	0	10.0%	2019	Included	MMM	A
PHOTOSTATS FOR STUDENTS	1		10%	-	10%	0	10.0%	2019	Included	MMM	Α
COPIES OF MONTHLY ACCOUNTS	17		10%	-	10%	0	10.0%	2019	Included	MMM	A
ITC TRACING	115		10%	-	10%	0	10.0%	2019	NIL	MMM	Α
IN LINE WITH APPLICABLE LEGISLATION.											
DIVISION : METER READING				<u> </u>			·				
PENALTY FOR FAULTY METER READING	32		10%		10%	0	10.0%	2019	INC	MMM	А

SUB-DIRECTORATE: SUPPLY	CHAIN MANAGEMENT	

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +/(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
SALE OF TENDERS: (Bids less than R1m VAT inclusive	277	305	10%	335	10%	369	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R1m but less that	388	427	10%	469	10%	516	10%	2019	Inclusive	Council	Α
SALE OF TENDERS: (Bids more than R10m but less the	555	611	10%	672	10%	739	10%	2019	Inclusive	Council	A
SALE OF TENDERS: (Bids more than R20m VAT inclu-	1 110	1 221	10%	1 343	10%	1 477	10%	2019	Inclusive	Council	A
SALE OF QUOTATIONS	111	122	10%	134	10%	148	10%	2019	Inclusive	Council	A
AUCTION FEES	2 867	3 154	10%	3 469	10%	3 816	10%	2019	Inclusive	Council	<u>A</u>

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

MOTIVATIONS FOR TARIFFS: 2020/ 2021

UNIT: EDUCATION, LIBRARY, ARTS AND CULTURE Name to Change to: DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

All tariffs, except the under mentioned have been increased in terms of the prescribed % growth, and rounded to the nearest higher Rand / Cent to simplify the structure.

Item 1 - Rental of Community Halls - No increase for 2020/2021, due to price increase in the passed, bookings of the community halls have seen a severe decline during the 2019 2020 financial term.

Item 2.1 - Fines Late return of library material (per day/per item) No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of library material due to non-return of material to avoid payment of fines

Item 2.3 - Fines Late return of plays (per set per day or part thereof) - No increase for 2020/2021 due to regular increases in the past, the tariff is not market related. Increase in tariffs will result in high loss of material due to non-return to materials to avoid payment of fines. The National Drama Library is closed until further notice.

ttem 3.1 - Reservation of Material - due to price increase in the passed, the reservation of materials have seen a severe decline during the 2019 2020 financial term.

Item 4.1, 4.2, 4.3, 4.4 and 5 Photocopies A4 and A3 per copy (Black and Colour) - No increase during the 2020/2021 budget term. The current charges per copy is much higher than market related prices of ± 30 cent per A4 copy. Young learners and students cannot afford the increase of photocopy fees. They are dependent on photocopies to access information resources for Item 7,1 - Lost Membership Cards (Computer readable) - The continuous increase in the card replacement fee has resulted in inactive library users, due the non-affordability of card replacement

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: LIBRARY AND INFORMATION SERVICES (LIS)

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/22	% +1(-)	PROPOSED TARIFF 2022/23	% + <i>l</i> (-)	PREMOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY		REVENUE LINE ITEM NUMBER
LIBRARIES												
1. RENTAL Library Community Halls						[[<u>'</u>			
1.1 Leinaeng, Mangaung, Trevor Barlow						(
and Botshabelo		}										
Mornings	292	292	10%	321	10%	353	10%	2019	INCL	MMM	A	52 21
Afternoon	292	292	10%	321	10%	353	10%	2019	INCL	MMM	Α	52 21
1.2 Bainsvlei and Fichardtpark & Adelaide Tambo			ļ									
Mornings	484	485	10%	533	10%	586	10%	2019	INCL	МММ	Α	52 21
Afternoon	484	485	10%	533	10%	586	10%	2019	INCL	MMM	A	52 21

2. FINES		ĺ			1						I	l I
2.1 Late return of Library material [per day per item]	1	1	10%	1	10%	1	10%	2019	INCL	MMM	A	52 21
2.2 Late return of plays per set, per day or part thereo	1	1	10%	1	10%	1	10%	2019	INCL	MMM	A	52 21
2.3 Lost Library Plays / Material (Purchase +25%)	-	-	10%	0	10%	-]	10%	2019	INCL	FS Prov	C	52 21
3. RESERVATION OF MATERIAL/BOOKS		l								101101	*	02.21
3. RESERVATION OF LIBRARY BOOKS]				
3.1 Reservation of material	25	25	10%	27	10%	30	10%	2019	INCL	l mmm	C	52 21
4. PHOTOCOPIES		ĺ							,,,,,,	, .,,,,,,,,,	*	74.21
4.1. Photocopies A4 per copy (Black)	1	1	10%	1	10%	1	10%	2019	NCL	MMM	C	52 21
4.2 Photocopies A3 per copy (Black)	2	2	10%	2	10%	2	10%	2019	INCL	MMM	C	52 21
4.3 Photocopies A4 per copy (Colour)	9	9	10%	9	10%	10	10%	2019	INCL	MMM	C	52 21
4.4 Photocopies A3 per copy (Colour).	18	18	10%	19	10%	21	10%	2019	INCL	MMM	C	52 21
5. MICROFILM COPIES A4 per COPY	9	9	10%	9	10%	10	10%	2019	I NCL	MMM	C	52 21
6. MEMERSHIP CARDS COMPUTER READABLE	30	33	10%	36	10%	39	10%	2019	INCL	MMM	C	52 21
7. MEMBERSHIP CARDS								2010	1102	IVIIVIIVI	"	JZZI
7.1 Lost membership cards (Computer readable)	73	73	10%	80	10%	88	10%	2019	INCL	MMM	A	52 21
7.2 Lost membership cards (Non Computer readable)	4	4	10%	4	10%	5	10%	2019	INCL	MMM	A	52 21
7. DRAMA MEMBERSHIP FEES (Includes Postage Fe	es)							24,0		141(4)(4)	, n	JZ Z I
8.1 RSA Residents	300	330	10%	363	10%	399	10%	2019	INCL	MMM	A	52 21
8.2 Non RSA Residents	450	495	10%	544	10%	598	10%	2019	INCL	MMM	A	52 21
8.2 Non RSA Residents	450	495	10%	544	10%	598	10%	2019	INCL	MMM	A	52 21

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: ART & CULTURE

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/22		2022/23		٢	INCLIERCE.		(A) / (C)?	NUMBER

MOTIVATIONS FOR TARIFFS - 2020/2021

ART & CULTURE

Item 1. New Item, Proposed new Tariff for Initiation fees - Must be approved by EMT before implementation of tariff.

recti is right really i topedoed from railing to include	.ooc											
INITIATION SCHOOLS MUNICIPAL RATES	New proposed	330	10%	363	10.0%	399	10.0%	New	Council	Α	52 22	_
material consects mention in the consects	p.op 0000								 	1′	V	

MOTIVATIONS FOR TARIFFS - 2020/2021

ENVIRONMENTAL HEALTH

Item 1 to 1.2 - Application Fees : Trading Licenses - Fixed cost according to Business Act, Act 71/1991

Item 2 - Address Lists : Licensed Businesses - Service to the Community to cover administrative cost only:- Higher increases as a result of printing and administrative costs

Item 3.1 - Food premises: (item 3.2) Certificate re Inspection - Proposed fee in accordance with the Foodstuffs, Cosmetic and Disinfectants Act, Act No 54 of 1972, Regulation 962. (Items 3.1.3.3) Service to the community to cover administrative costs only.

,

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws. [Re-grouping of 3 applications to form one application tariff, new proposed tariff.]

- 4. REGISTRATION OF ECD CENTRE: 4.1 Application for ECD Registration, 4.2 Re Registration of ECD Centre Level 1, 4.3 Re Registration of ECD Centre Level 2, 4.4 Re Registration of ECD Centre Level 3, New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF COMPETENCY

New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.

- 6. REGISTRATION OF LAUNDRY PREMISES 6.1 Application for registration of laundry premises, 6.2 Registration of laundry depot, 6.3 Annual registration of laundry premise, 6.4 Annual registration of laundry depot.

 New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 7.1 REGISTRATION OF ACCOMMODATION ESTABLISHMENTS 7.1.1 Caravan Parks, 7.1.2 School hostels 7.1.3 Guesthouses incl B&B 7.1.4 Hotels/Motels 7.1.5 Spa & Health Centres 7.1.6 Guest Farms New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 7.2 ANNUAL REREGISTRATION 7.2.1 Caravan Parks, 7.2.2 School Hostels, 7.2.3 Guesthouses incl 8&B, 7.2.4 Hotels/Motels, 7.2.5 Spa & health centres, 7.2.6 Guest Farms New Additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Services by-laws.
- 8. NOXIOUS AND OFFENSIVE TRADE REGISTRATION: New additions: Proposed tariffs as provided for in the promulgated Municipal Environmental Health Service by-laws.
- 8.1 Application for registration for noxious and offensive trade premise Service to the community to cover administrative cost only
- Item 9: Milking sheds Service to community to cover administrative cost only
- Item 10 Proposed New tariff Re-inspections conducted for issuing of occupancy certificates. The initial inspections will be conducted free of charge but follow-up inspections in the case of non-compliance will be charged.
- Item 11 2012 Tariff Atmospheric Emissions License Proposed Processing Fee in accordance with the NEMA: Air Quality Act (Act No. 39 of 2004). Fee to be calculated byt en prescribed National Calculator MICRO LABORATORY

New Additions: Proposed tariffs as provided for in the promulgated Municipal environmental Health Services by-laws.

- 3.1 MICRO LABORATORY: 3.1.1 Bore Hole Water, 3.1.2 Municipal source requested by member of public
- 3.2 MILK SAMPLE ANALYSIS: 3.2.1 Pasteurized Milk (Requested by Public) 3.2.2 Unpasteurized milk (Requested by Public)

ALL TARIFFS HAVE BEEN ROUNDED TO THE NEAREST HIGHER RAND / CENT TO SIMPLIFY THE STRUCTURE

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	DEVENUE LINE :==:
	TARIFF	TARIFF	,	TARIFF	" "	TARIEF	70 -1(-)	ADJUSTMEN		AUTHORITY	PROVISION	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/22		2022/23		T	INOLILAGE.			NUMBER
APPLICATION FEES - TRADING LICENCES				_	_			 			(A) / (C)?	
1.1. FOOD PREMISES; CERTAIN TYPES OF	242	266	10%	292	10%	322	10%	FIXED	INCL	Legislation	A	52 32
HEALTH / ENTERTAINMENT FACILITIES								1	"10L	Logislation	^	0Z 3Z
1.2. HAWKERS IN MEALS OR PERISHABLE	44	48	10%	53	10%	58	10%	2019	[[Legislation		
FOODSTUFFS				J						cogiologon		
1.3 ISSUING OF DUPLICATE LICENSES	231	254	10%	279	10%	307	10%	2019	INCL I	MMM	С	52 32
2. ADDRESS LISTS		-						2019		141171141		JZ JZ
2.1. ADDRESS LISTS - LICENCED BUSINESSES	96	105	10%	116	10%	127	10%	2019	INCL	MMM	c	52 32
2.2. ADDRESS LISTS - ECD CENTRES	67	73	10%	81	10%	89	10%	2019	INCL	MMM	l c l	52 32
3. CERTIFICATION OF FOOD PREMISES		-						2019				02 02
3.1. FOOD PREMISES: APPLICATION FOR	297	326	10%	359	10%	395	10%	2019	INCL	MMM	c	52 32
CERTIFICATE OF ACCEPTIBILITY												
3.2. RE INSPECTION FOR CERTIFICATE OF ACCEPTABILITY	360	396	10%	435	10%	479	10%	2019	INCL	Legislation	A	52 32
3.3. ISSUING OF DUPLICATE CERTIFICATE OF										-		_
ACCEPTABILITY	121	133	10%		10%	-	10%	2019	INCL	MMM	c ,	52 32
4. REGISTRATION OF ECD CENTRE	ı		ļ								ŀ	
4.1. APPLICATION FOR ECD REGISTRATION	242	000	400/		ا ا				[[
4.2. RE REGISTRATION OF ECD CENTRE LEVEL 1	80	266	10%	292	10%	322	10%	2019	INCL	MMM	C	52 32
1.2. The traction of EGD GENTIAL EEVEL 1	60	88	10%	96	10%	106	10%	2019	INCL	MMM	C	52 32
4.3. RE REGISTRATION OF ECD CENTRE LEVEL 2	121	133	10%	146	400/	404	4001					
The state of the s	121	133	10%	140	10%	161	10%	2019	INCL	MMM	С	52 32
4.4. RE REGISTRATION OF ECD CENTRE LEVEL 3	161	177	10%	194	10%	214	10%	2040				
			1070	154	10/6	214	10%	2019	INCL	MMM	С	52 32
4.5. ISUSUING OF DUPLICATE REGISTRATION	121	133	10%	146	10%	161	10%	2019	INCL	14111		
CERTIFICATE			,	140	1070	101	1070	2019	INCL	MMM	C	52 32
5. REGISTRATION OF FUNERAL UNDERTAKERS				J								
PREMISES												
5.1. APPLICATION FOR REGISTRATION OF	217	238	10%	262	10%	288	10%	2019	INCL	MMM	С	EQ 20
PREMISES						_00		20.0	"10"	MIMIM		52 32
5.2. RE INSPECTION TO CHANGE FROM	327	359	10%	395	10%	435	10%	2019	I INCL	MMM	С	52 32
CONDITIONAL CERTIFICATE OF COMPETENCY TO									""	********		JE JE
PERMANENT CERTIFICATE			}]			
5.3 BI ANNUAL RENEWAL OF CERTIFICATE OF	183	201	10%	221	10%	243	10%	2019	INCL	MMM	c	52 32
COMPETENCY											•	32 JZ

6. REGISTRATION OF LAUNDRY PREMISES	ı	ı	1	I	1	ı		I	1	l		
6.1. APPLICATION FOR REGISTRATION OF	218	239	10%	263	10%	290	10%	0040	11101		_	
LAUNDRY PREMISES	210	233	10 /6	203	10%	290	10%	2019	INCL	MMM	C	52 32
6.2 REGISTRATION OF LAUNDRY DEPOT	110	121	10%	133	10%	146	100/	2040	101			
6.3 ANNUAL REGISTRATION OF LAUNDRY	183	201	10%	221	10%	243	10% 10%	2019	INCL	MMM	C	52 32
PREMISE	.00	201	,0,0	221	10 /8	243	1070	2019	INCL	MMM	C	52 32
6.4 ANNUAL REGISTRAION OF LAUNDRY DEPOT	146	160	10%	176	10%	194	10%	2019	INCL	141.41		
7.1 REGISTRATION OF ACCOMMODATION	,,,,		10,0	''0	10 70	134	1076	2019	INCL	MMM	C	52 32
ESTABLISHMENTS	}											
7.1.1 CARAVAN PARKS	366	402	10%	442	10%	487	10%	2019	INCL	MMM		50.00
7.1.2 SCHOOL HOSTELS	293	322	10%	354	10%	389	10%	2019	INCL	MMM	C	52 32
7.1.3 GUESTHOUSES including B&B	403	443	10%	487	10%	536	10%	2019	INCL	MMM	_	52 32
7.1.4 HOTELS / MOTELS	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32
7.1.5 SPA AND HEALTH CENTRES	403	443	10%	487	10%	536	10%	2019	INCL	MMM	C	52 32
7.1.6 GUEST FARMS	403	443	10%	487	10%	536	10%	2019	(NCL	MMM	C	52 32
7.2 ANNUAL REREGISTRATION				,	,,,,	000	1070	2013	HACE.	IAIAIAI	С	52 32
7.2.1 CARAVAN PARKS	146	160	10%	176	10%	194	10%	2019	INCL	MMM		50.00
7.2.2 SCHOOL HOSTELS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.3 GUESTHOUSES including B&B	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.4 HOTELS / MOTELS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
7.2.5 SPA AND HEALTH CENTRES	220	242	10%	266	10%	292	10%	2019	NCL	MMM		52 32
7.2.6 GUEST FARMS	220	242	10%	266	10%	292	10%	2019	INCL	MMM	C	52 32
8. NOXIOUS AND OFFENSIVE TRADE				-,,	,	200	1070	2010	HAOL	IACIANAI		52 32
REGISTRATION	l		J									
8.1. APPLICATION FOR REGISTRATION FOR	314	345	10%	379	10%	417	10%	2019	INCL	MMM	c	52 32
NOXIOUS AND OFFENSIVE TRADE PREMISES								2010	11100	(4)(4)(4)		32 32
8.2 ANNUAL REREGISTRATION OF NOXIOUS AND	146	160	10%	176	10%	194	10%	2019	INCL	MMM	С	52 32
OFFENSIVE TRADE PREMISE									"	19/19/19/	}	J2 32
8.3 REGISTRATION OF HAZARDOUS WASTE	220	242	10%	266	10%	292	10%	2019	INCL	MMM	l c	52 32
GENERATORS					1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		32.32
8.4 REGISTRATION OF HAZARDOUS WASTE	329	361	10%	398	10%	437	10%	2019	INCL	MMM	С	52 32
TRANSPORTERS										1	"	32 32
8.5 ANNUAL RENEWAL OF HAZARDOUS WASTE	110	121	10%	133	10%	146	10%	2019	INCL	MMM	l c	52 32
TRANSPORTER'S VEHICLES CALCULATED PER		1			1]			V2. V2
VEHICLE												
											1	i d

9. MILKING SHEDS 9.1. APPLICATION FOR REGISTRATION 9.2. RE INSPECTION FOR REGISTRATION 9.3. RE REGISTRATION OF MILKING SHED 9.4. ISSUING OF DUPLICATE REGISTRATION CERTIFICATE 10. OCCUPANCY CERTIFICATE INSPECTION	545 545 545 545 110	599 599 599 121	10% 10% 10% 10%	659 659 659 133	10% 10% 10% 10%	725 725 725 725 146	10% 10% 10% 10%	2019 2019 2019 2019 2019	INCL INCL INCL INCL	МММ МММ МММ	C C C	52 32 52 32 52 32 52 32 52 32
TARIFF 10.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	New proposed tariff.	418	10%	459	10%	505	10%	New Item	INCL	MMM	A	52 32
11. RE-INSPECTIONS FOR OCUPANCY CERTIFICATES CALCULATED PER UNIT REINSPECTED 11.1 AIR QUALITY 11.1. 1 ATMOSPHERIC EMISSIONS LICENCE (AEL)	805 To be calculated by	885	10%	974	10%	1 071	10%	2019	, INCL	МММ	С	52 32
111.2 FUEL BURNING EQUIPMENT NOT INCLUDED IN AIR EMMISSION LICENSE (CALCULATED PER ITEM)	National Calculator	443	10%	487	10%	536	10%	2019	INCL	МММ	С	52 32

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

FEES IS ONLY BEING CHARGED TO PRIVATE COMPANIES/BUSINESS. INDIGENTENT COMMUNITY PEST CONTROL IS DONE AT NO CHARGE

DIVISION: ENVIRONMENTAL HEALTH SERVICES AND PEST CONTROL

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	DEVENDE LINE ITE
	TARIFF	TARIFF		TARIFF		TARIFF	~ ~,,,	ADJUSTMEN	INCL/EXCL.	AUTHORITI	PROVISION	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/22		2022/23		T	MOLICAGE.			NUMBER
2. VECTOR & PEST CONTROL								 '	 -		(A) / (C)?	
2.1. COOPEX DUST											l l	
Per bellows or part thereof	100	110	10%	121	10%	133	10%	2019	INCL	MANA		
2.2. CRACK DOWN			,0	121	1070	100	10 /0	2019	IIVCL	MMM	C	52 51
Per 5 liter or part thereof	83	l 91	10%	100	10%	110	10%	2019	INCL			
2.3. FINALE PELLETS		*	1070	""	10 70	110	10 /6	2019	INCL	MMM	С	52 51
Per 100 gram of pellets	34	37	10%	41	10%	45	10%	2019	INCL	141414		
2.4. FINALE BLOCKS		**	,	, , ,	10 70	"	1070	2019	INCL	MMM	C	52 51
Per 100 gram of blocks	44	48	10%	53	10%	58	10%	2019	INIO			
2.5. INSECTIGAS		"		3	1076	30	1070	2019	INCL	MMM	c	52 51
Per swarm	350	385	10%	423	10%	465	10%	2019	INCL /	MANA		
2.6. KILLEM			1070	120	1070	403	1070	2019	#VCL	MMM	C	52 51
Per 4 liter or part thereof	410	451	10%	496	10%	545	10%	2019	INO.			
2.7. MAX FORCE		,	10,0	150	10 /0	343	1076	2019	INCL	MMM	C	52 51
Per 1m 2 calculated or part	18	19	10%	21	10%	23	10%	2040	11101	1 14 11 1		
2.8, MOSTOP	.0		1070	[10 /6	23	10%	2019	INCL	MMM	C	52 51
Per 5 liter or part thereof	80	88	10%	96	10%	106	10%	2040	1 100] [
2.9. QUICKPHOS		"	1070	30	1070	100	1070	2019	INCL	MMM	(C	52 51
Per swarm	47	51	10%	56	10%	62	10%	2019	13.101	1004		
2.10. RESKOL	.,		1070) "	10 70	02	1070	2019	INCL	MMM	C	52 51
Per 5 liter or part thereof	28	30	10%	33	10%	37	10%	2019	INCL			
2.11. STARYCIDE			1070	30	1070	31	1070	2019	INCL	MMM	С	52 51
Per 5 liter or part thereof	74	81	10%	89	10%	98	10%	2019	11101		l _ i	
2.12. NU PRO	, ,		1070	53	1070	30	1076	2019	INCL	MMM) C	52 51
2.13. INSECTICIDES NOT LISTED) (}						
Labor cost is to be calculated at the applicable rate	469	i 515	10%	567	10%	624	10%	2019	11101			
2.13.3. TRANSPORT COST: Transport cost will be	14	,,,,	10%	16	10%	18	10%	2019	INCL	MMM	C)	52 51
calculated for the actual distance traveled from the			1070	"	10 70	10	10%	2019	INCL	MMM	C	52 51
offices of the Division and back again.		15									1	
3.1 MICRO LABORATORY						,						
3.1.1 BORE HOLE WATER	1 244	1 368	10%	1 505	10%	1 655	10%	2019	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	141.44		
3.1.2 MUNICIPAL SOURCE REQUESTED BY	1 244	. 300	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
MEMBER OF PUBLIC		1 368		. 505	1070	1 000	TU 70	2019	INCL	MMM	C	52 51
3.1.3 BOTTLES WATER	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INC	10.00		
3.2 MILK SAMPLE ANALYSIS	,		1070	1 303	10 /0	1 000	10%	2019	INCL	MMM	C	52 51
3.2.1 PASTURIZED MILK (REQUESTED BY PUBLIC)	1 244	1 368	10%	1 505	10%	1 655	10%	2010			_	
3.2.2 UNPASTURIZED MILK (REQUESTED BY PUBLIC	1 244	1 368	10%	1 505	10%	1 655	10%	2019	INCL	MMM	C	52 51
		1 300	1070	1 303	10.76	1 000	10%	2019	INCL	MMM	C	52 51

IMOTIVATIONS FOR TARIFFS: 2020/ 2021

ISPORT DEVELOPMENT

- Item 1.1 The tariff is too and thus recommended that the tariff be reduced to R2000 and the refundable deposit is R2000.
- Item 1.2. Tariff includes the use of match and floodlights
- Item 1.3. Tariff is for hiring the tennis court for practice or a match.
- Item 2.19.1.1 The tariff is to high. Request that tariff remain at R2956.00 for 2020/21.
- Item 10.1.1.1 . Adult Tariff to remain R35.00. No Increase. Community cannot afford a price increase .
- tem 10.1.1.1. Children/Pre School Tariff to remain R24.00. No Increase. Community cannot afford a price increase.
- Item 11.1.1 Arthur Nathan Swimming Pool. Adult day Tariff to remain R39.00. No increase. Community cannot afford increase.
- Item 11.1.1 Arthur Nathan Swimming Pool. Children/Pre School Tariff to remain R26.00. No increase. Community cannot afford increase.
- Item 12.1.1. Heidedal Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.
- Item 12.1.1. Heidedal Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Adult day Tariff to remain R28.00. No increase. Community cannot afford increase.
- Item 13.1.1. Mangaung Swimming Pool. Children/Pre School Tariff to remain R17.00. No increase. Community cannot afford increase.
- Item 14.1.1. Thaba Swimming Pool. Adult day Tariff to remain R20.00. No increase. Community cannot afford increase.
- Item 14.1.1. Thaba Nchu Swimming Pool. Children/Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.
- Istem 14.3.1. Thaba Nchu Swimming Pool. Day Tariff to remain R34.00. No increase. Community cannot afford increase.
- Item 14.3.1. Thaba Nchu Swimming Pool. Evening Tariff to remain R46.00. No increase. Community cannot afford increase.
- Item 15.1. Botshabelo Swimming Pool. Day Tariff to remain R20.00. No increase. Community cannot afford increase.
- Item 15.1 Botshabelo Swimming Pool. Children Pre School Tariff to remain R12.00. No increase. Community cannot afford increase.
- Illem 15.4.2.2 Botshabelo Swimming Pool (Conference Room) Tariff to remain R107.00. No increase. Community cannot afford increase.

16. Music Festivals E.C. Approval. Tariff to remain

the same

Billy Murison Stadium

- 16.1.1 Billy Murison Stadium: International & National Artist. Remain R19 393
- 16.1.2 Billy Murison Stadium : Local Artist, Remain

R29 198.

- 16.1.3 Billy Murison Stadium : Refundable Deposit : International Artists. Remain R29 963
- 16.1.4 Billy Murison Stadium: Refundable Deposit: Local Artist. Remain R29 198.

Clive Solomon Stadium

- 16.2.1 Clive Solomon Stadium: International & National Artist, Remain R70 874
- 16.2.2 Clive Solomon Stadium : Local Artist. Tariff Remain R38 951
- 16.2.3 Clive Solomon Stadium: Refundable Deposit: International Artists. Remain R70 874
- 16.2.4 Clive Solomon' Stadium: Refundable Deposit: Local Artist. Tariff Remain R38 951.

Seisa Ramobodu Stadium

- 16.3.1 Seisa Ramobodu Stadium : International & National Artist, Remain R79 022
- 16.3.2 Seisa Ramobodu Stadium : Local Artist. Tariff Remain R43 046
- 16.2.3 Seisa Ramobodu Stadium : Refundable Deposit : International Artists. Remain R79 022
- 16.2.4 Seisa Ramobodu Stadium : Refundable Deposit : Local Artist, Tariff Remain R43 406.

Masakeng Stadium

- 16.4.2 Masakeng Stadium : local Artist : Tariff remain R29 198
- 16.4.4 Seisa Ramobodu Stadium : Local Artist. Refundable Deposit Tariff Remain R29 198

17. THABA NCHU SPORTS GROUND

17.1 Mmabana Stadium

Soccer, Rugby (2X HOURS PER DAY Monday - Friday). No increase in tariff. Remain R341

Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday). No increase in tariff. Remain R341

17.1 Selosesha Stadium

Soccer, Rugby (2X HOURS PER DAY Monday - Friday). No increase in tariff. Remain R341

Soccer, Rugby (2X HOURS PER DAY Saturdays & Sunday). No increase in tariff. Remain R341

Botshabelo Stadium

- 18.6.1 Sports & Recreation
- 18.6.1.1 Per occasion (max 2 hours). No tariff increase. Tariff remain R407.00
- 18.6.1.2 Training session-development teams (max2hours). Request new tariff. R407.00

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T			(A)/(C)?	
1. FREE STATE TENNIS STADIUM	J.			i '								
1.1 Hall												
Rent per occasion	2 200	2 000	10%	2 420	10%	2 662	10%	2019	incl	Council	Α	52 83
] }	
									\			
Refundable deposit	2 200	2 000	10%	2 420	10%	2 662	10%	2019	la -l	0 "		
·		2 000	1075	2 420	1070	2 002	1076	2019	Incl	Council	A	52 83
									[]			
All functions on Sunday/Holidays (Schools &			4//0/	}	100/		,]				
Churches excl)	•		10%	-	10%	-	10%	2019				
1.2 Tennis court	413	454	10%	499	10%	549	10%	2019				
Lights: Main court - Only FS Tennis Union: P/h or part	413		10%	499	10%	549	10%	2019	Incl	Council	A A	52 83
of		454						25.0	"""	Conton] ^	32 03
1.3 FS Tennis court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Rent of hall per year(in accordance with the annual	15 254	16 779	10%	18 457	10%	20 303	10%	2019	Incl	Council	Ä	52 83
fixtures)										000.00	13	J2 0J
2. HEIDEDAL SPORTS STADIUMS								1				
2.1 Billy Murison Stadium Soccer Field												
2.1.1 Floodlights per hour	162	178	10%	196	10%	215	10%	2019	Incl	Council	A	52 83

.2 Sports and Recreation					- 1						1 1	
2.2 Per occasion (per day)	1 417	1 558	10%	1 714	10%	1 886	10%	2019	incl	Council	A	52 83
2.3 Per month (max 3 times/week) & (max 2 hrs. per	1 931	2 124	10%	2 336	10%	2 570	10%	2019	Incl	Council	A	52 83
y)									,	55411611	^	32 03
2.4 Soccer (max 2 hours)	177	194	10%	214	10%	235	10%	2019	Incl	Council	A	52 83
3 Professional sport teams	-		10%		10%		10%	2019	11101	Codificia	^	52 83
3.1 Training session	580	638	10%	701	10%	370	10%	2019	Incl	Council	A	52 83
3.2 Match	278	305	10%	336	10%		10%	2019	Incl	Council	A	52 83
3.3 Soccer, 1st Division (PSL)	2 913	3 204	10%	3 524	10%	3 877	10%	2019	Incl	Council	A	52 83
3.4 Soccer, 2nd Division (PSL)	1 455	1 600	10%	1 760	10%	1 936	10%	2019	Incl	Council	A	
4 Church services	2 275	2 502	10%	2 752	10%	3 028	10%	2019	Incl	Council	A	52 83
5 Political meetings	5 316	5 847	10%	6 432	10%	7 075	10%	2019	Incl	Council	1 1	52 83
6 Refundable deposit for 2.3.2;		-	10%		10%	, 0,0	10%	2019	UICI	Council	A	52 83
2.4; 2.5 = applicable tariff	_	_	10%		10%		10%	2019				
7 Schools: Field and courts per year	8 951	9 846	10%	10 830	10%	11 913	10%	2019	Incl	Courtell		50.00
8 Promotional events	7 678	8 445	10%	9 290	10%	10 219	10%	2019	Incl	Council	A	52 83
			,	0 200	1070	10 2 13	1070	2019	IUG	Council	A	52 83
9 Billy Murison Stadium Athletics		ļ										
9.1 Floodlights per hour	232	255	10%	280	10%	308	10%	2019	Incl	Council	A	52 83
9.2 Sport & Recreation	-				.			2019	11107	Oddicii	n	JZ 03
9.2.1 Per occasion	446	490	10%	539	10%	593	10%	2019	Incl	Council	A	52 83
9.2.2 Per month (max 3 times per week)	2 278	2 505	10%	2 756	10%	3 032	10%	2019	Incl	Council	A	
9.2.3 Athletics (per occasion) Plus	221	243	10%	267	10%	294	10%	2019	Incl	Council	1	52 83
efundable deposit = Tariff				207	.0.0	201	1070	2019	IIICI	Coulicii	A	52 83
alf the applicable tariff for each sporting codes should	d be charged fo	r clubs that	have iuni	or aroups)								
	-		•	×								
10 Billy Murison Stadium: Tennis/ Basketball											Т —	
10.1 Floodlights per hour	78	85	15%	94	10%	103	10%	2019	Incl	Council	,	50.00
10.2 Sport & Recreation	-			* .	10%	.00	10%	2019	IIICI	Council	A	52 83
0.2.1 Per court	68	74	15%	82	10%	90	10%	2019	Incl	Council	,	F0.00
10.2.2 Per month (3x per week)	438	481	15%	529	10%	582	10%	2019	Incl	Council Council	A	52 83
10.2.3 Basket Ball/Tennis/Netball/Volleyball	37	40	15%	44	10%	49	10%	2019	inci Incl		A	52 83
(max 2 hours)	,		1070	77	10 /0	43	10 /0	2013	(nci	Council	A	52 83
alf the applicable tariff for each sporting codes should	d be charged for	r clubs that	have juni	or arouns)								

2.11 CLIVE SOLOMON STADIUM		_										
Soccer 1 including Rugby												
2.11.1 Floodlight per hour	210	231	10%	254	10%	279	10%	2019	Incl	Council	A	52 83
2.11.2 Sport & Recreation	-	-	10%		10%	-	10%	2019		55411611	"	J2 00
2.11.2.1 Per game/training (max 2 hours)	261	287	10%	315	10%	347	10%	2019	Incl	Council	A	52 83
2.11.2.2 Per occasion (per day)	1 029	1 131	10%	1 245	10%	1 369	10%	2019	Incl	Council	A	52 83
2.11.2.3 Per month(max 3 times p/w & max 2 hours	2 529	2 781	10%	3 060	10%	3 366	10%	2019	Incl	Council	A	52 83
per/ day								}		0000	''	02.00
2.11.3 Professional Sport Teams												
2.11.3.1 Training session	587	645	10%	710	10%	781	10%	2019	l Incl	Council	A	52 83
2.11.3.2 Match	4 213	4 634	10%	5 097	10%	5 607	10%	2019	Incl	Council	A	52 83
2.11.4 Church services	2 104	2 314	10%	2 545	10%	2 800	10%	2019	Incl	Council	A	52 83
2.11.5 Political/public meetings	4 092	4 501	10%	4 951	10%	5 446	10%	2019	Incl	Council	A	52 83
2.11.6 Refundable deposit = 1 x Applicable Tariff	-	- [10%		10%	-	10%	2019	,		,) V2 00
2.11.7.1 Soccer 1st Division	2 107	2 317	10%	2 549	10%	2 804	10%	2019	Incl	Council	A	52 83
2.11.7.2 Soccer 2nd Division	1 053	1 158	10%	1 274	10%	1 401	10%	2019	Incl	Council	A	52 83
2.12 CLIVE SOLOMON STADIUM												
SOCCER 2									1			
2.12.1 Soccer per day	843	927	10%	1 020	10%	1 122	10%	2019	Incl	Council	A	52 83
2.12.1.1 Per game/training (max 2 hours)	261	287	10%	315	10%	347	10%	2019	incl	Council	A	52 83
2.12.1.2 Per month(max 3 times per week & max 2	2 030	2 233	10%	2 456	10%	2 701	10%	2019	incl	Council	Â	52 83
hours p/day				_ /••		2.07	1070	2010	IIIOI	Ovullul	_ ^	JZ 03
2.12.1.3 Soccer Field A and B (max 2 hours)	132	145	10%	159	10%	175	10%	2019	Incl	Council	A	52 83
(Half the applicable tariff for each sporting codes sho	uld be charged fo	or clubs that	have juni	or groups)	_	- 1		1	I	0000000	1 "] 32.00

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		Ţ			(A) / (C)?	
2.13 CLIVE SOLOMON STADIUM; RUGBY 1								 			(1)1(0)1	
.13.1 Rugby per day	969	1 065	10%	1 172	10%	1 289	10%	2019	incl	Council	A	52 83
. 13.2 Floodlights per hour	183	201	10%	221	10%	243	10%	2019	Incl	Council	A	52 83
.13.3 Sport & Recreation								-7.1		Ovarion	"	J2 0J
1.13.3.1 Per occasion (max 2 hours)	306	336	10%	370	10%	407	10%	2019	l Incl	Council	A	52 83
:.13.3.2 Per Month(max 3 times p/w & max 2 hours	2 906	3 196	10%		10%	3 867	10%	2019	Incl	Council	``A	52 83
/day				3 516						o unon	"	JZ 00
.13.4 Rental of Club house per occasion: max 2	817	898	10%		10%	1 087	10%	2019	Incl	Council	A	52 83
ours				988					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	o o o o o o o o o o o o o o o o o o o	"	JZ 00
: 14 CLIVE SOLOMON STADIUM: RUGBY 2												
.14.1 Floodlights per hour	183	201	10%	221	10%	243	10%	2019	Incl (Council	A	52 83
.14.2 Rugby per day	969	1 065	10%	1 172	10%	1 289	10%	2019	Incl	Council	A	52 83
.14.2.1 Per game (max 2 hours)	300	330	10%	363	10%	399	10%	2019	Incl	Council	A	52 83
.14.2.2 Per month(max 3 times p/w & max 2 hour	2 335	2 568	10%	2 825	10%	3 107	10%	2019	Incl	Council	A	52 83
.14.2.3 Rugby 1 and 2 (max 2 hours)	_	-	10%	-	10%	_	10%	2019	Incl	Council	_ ^	JZ 0J
2.14.3 Rugby (Professional/Provincial Teams)	967	1 063	10%	1 170	10%	1 287	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each sporting codes						01	1070		0101	COUNTRI		<u> </u>

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

2.15 CLIVE SOLOMON STADIUM: CRICKET												
2.15.1 Sport & Recreation		1			[
2.15.1.1 Per game	750	825	10%	907	10%	998	10%	2019	Inc!	Council	A	52 83
2.15.1.2 Per month(max 3 times per week)	4 469	4 915	10%	5 407	10%	5 948	10%	2019	Incl	Council	Α	52 83
2.15.2 Rental of club house: per occasion	821	903	10%	993	10%	1 092	10%	2019	Incl	Council	Α	52 83
2.15.3 Rental of storeroom: F/S Cricket Union	1 067	1 173	10%	1 291	10%	1 420	10%	2019	Incl	Council	Α	52 83
2.15.4 Cricket (per game)	378	415	10%	457	10%	503	10%	2019	Incl	Council	Α	52 83
2.15.5 Cricket (Professional/Provincial Teams)	748	822	10%	905	10%	995	10%	2019	Incl	Council	Α	52 83
(Half the applicable tariff for each sporting codes												
should be charged for clubs that have junior												
groups)												
2.16 CLIVE SOLOMON STADIUM: HOCKEY												
2.16.1 Hockey per day	1 184	1 302	10%	1 432	10%	1 575	10%	2019	Incl	Council	A	52 83
2.16.1.1 Per occasion (max 5 hours)	392	431	10%	474	10%	521	10%	2019	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 334	2 567	10%	2 824	10%	3 106	10%	2019	Incl	Council	A	52 83
2.16.1.2 Per month)max 3 times per week)	2 334	214	10%	2 824	10%	3 106	10%	2019	Incl	Council	A	52 83
2.16.1.3 Hockey (max 5 hours)	195		10%	235	10%	259	10%	2019	Incl	Council	A	52 83

(Half the applicable tariff for each sporting codes should be charged for clubs that have junior groups)

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
2.17 CLIVE SOLOMON STADIUM: NETBALL &			_									********
BASEBALL												
2.17.1 Floodlights per hour	102	112	10%	123	10%	135	10%	2019	Incl	Council	A	52 83
2.17.2 Sports & Recreation	•	- /			10%	_	10%	2019	Incl	Council	A	52 83
2.17.2.1 Per court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
2.17.2.2 Per month(max 3 times per week)	439	482	10%	531	10%	584	10%	2019	Incl	Council	A	
2.17.2.3 Netball/Basketball (max 2 hours)	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 83 52 83
Half the applicable tariff for each codes should be							1070	2010	IIIOI	Council	^	02 83
charged for clubs that have junior groups												
2.18 CLIVE SOLOMON STADIUM: HALL												
2.18.1 Sports & Recreation										(
Per occasion	349	383	10%	422	10%	464	10%	2019	Incl	Council	1 , 1	50.00
2.18.1.2 17:00 - 19:00	226	248	10%	273	10%	300	10%	2019	Incl	Council	A A	52 83
2.18.1.3 19:00 - 21:00	226	248	10%	273	10%	300	10%	2019	Incl		A	52 83
2.18.1.4 Per month(max 3 times p/w & max 2 times	1 895	2 084	10%	2 292	10%	2 522	10%	2019	Incl	Council Council	A I	52 83
p/day					.070	2 012	1070	2013	HIGH	Council	A]	52 83
2.19.1.5 Hall (max 2 hours)	175	192	10%	211	10%	232	10%	2019	Incl	Council		F0.00
2.19 CLIVE SOLOMON STADIUM:					1070	202	1070	2010	IIICI	Council	A	52 83
2.19.1 Clubhouse/Hall												
2.19.1.1 Functions: per occasion	2 956	2 956	10%	3 251	10%	3 576	10%	2019	Incl	00	.	50.00
·		2000	1070	0 201	1070	0 070	1070	2019	HICI	Council	A	52 83
]		
		Í			,							

2.19.1.2 Per meeting (max 2 hours)	375	412	10%	453	10%	499	10%	2019	Incl	Council	l a	52 83
2.19.2 Conference room (per occasion)	259	284	10%	313	10%	344	10%	2019	incl	Council	Â	52 83
2.19.3 Lounge - Heidedal Sport Council: 4 times per	296		10%		10%	393	10%	2019	Incl	Council	A	52 83
year		325		358			70,0	2010	linoi	Oodiloii	_ ^	JZ 0J
2.19.4 Lounge meetings	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.5 "Stoep" area	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.6 Bar	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
2.19.7 Kitchen	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 8 3
2.19.8 Snooker room	.]		10%	-	10%	_	10%	2019		Q dirion	,,,	V2 00
2.19.8.1 Local club per month	494	543	10%	597	10%	657	10%	2019	incl	Council	A	52 83
2.19.2.2 Per player per occasion	98	107	10%	118	10%	130	10%	2019	Incl	Council	A	52 83
2.19.8 Refundable deposit for				_	10%		10%	2010	11101	Odulidi	_ ^	JZ 0J
2.19.1.1 x applicable tariff	-	-			10%	_	10%		,	12		
2.19.9 Snooker Room (max 2 hours)	50	55	10%	60	10%	66	10%	2019	l Incl	Council	A	£5.00
Half the applicable tariff for each codes should be ch	arged for clubs that					1	.070	2010	PIGI	Ovancii	^	52 83

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T			(A) / (C)?	
half the applicable tariff for each codes should be c	harged for clubs	that have junio	or groups					_			+ + + + + + + + + + + + + + + + + + + +	
3. SEEISA RAMABODU STADIUM								 			 - 	
3.1 Floodlights												
Practice (per hour)	523	575	10%	632	10%	696	10%	2019	Incl	Council	A I	52 83
3.2 Tennis courts							1070	20.0	,,,,,,	Council	1 "	JZ 03
Local clubs per month	422	464	10%	510	10%	561	10%	2019	Incl	Council	A	52 83
Local clubs per court	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
3.2.1 Local Clubs per court (max 2 hours)	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 83
3.3 Practice room	42	46	10%	50	10%	55	10%	2019	Incl	Council	A	52 83
Local clubs per month	424	466	10%	513	10%	564	10%	2019	inci	Council	A	52 83
Club meeting per occasion	238	261	10%	287	10%	316	10%	2019	Incl	Council	A	52 83
half the applicable tariff for each codes should be									11101	Counci	^	52 65
charged for clubs that have junior groups								1 .			1	
3.4 Sport & Recreation											[]	
3.4.1 Per occasion (max 2 hours)	701	771	10%	848	10%	933	10%	2019	Incl	Council		£0.00
3.4.2 Per occasion (per day)	2 806	3 086	10%	3 395	10%	3 734	10%	2019	Incl	Council	A	52 83
3.4.3 Per month (max 3 time/week)	4 202	4 622	10%	5 084	10%	5 592	10%	2019	incl	Council	A	52 83
3.4.4 Athletics						0 332	1070	2010	III (I	Council	^	52 83
3.4.4.1 Per day	355	390	10%	429	10%	472	10%	2019	incl	Council	A I	60.00
3.4.4.2 Per month (max 3 times/week)	312	343	10%	377	10%	415	10%	2019	Incl	Council	A	52 83
3.4.4.3 Athletics training per occasion(max 3 times	193		10%		10%	256	10%	2019	Inci	Council	A	52 83
o/week)		212		233			.070	2010	1101	Council	^	52 83
3.4.5.1 Development for affiliates per day	701	771	10%	848	10%	933	10%	2019	inci	Council	A	50.00
3.4.5.2 Development for non - affiliates	2 935	3 228	10%	3 551	10%	3 906	10%	2019	Incl	Council	A	52 83
3.4.5.3 Soccer for only Local Football Association	4 395		10%		10%	5 849	10%	2019	incl	Council	^	52 83
o/m 3x p/w		4 834		5 317	1070	[0.01	1074	2013	11101	Council	^	52 83
3.5 Professional Sport Teams												
3.5.1 Training session	1 294	1 423	10%	1 565	10%	1 722	10%	2019	Incl	Council	1 , 1	50.00
3.5.2 Match/Event	51 866	57 052	10%	62 757	10%	69 033	10%	2019	Incl	Council	A	52 83
3.6 Church services	2 703	2 973	10%	3 270	10%	3 597	10%	2019	Incl	Council	1	52 83
3.7 Political / Public Meetings	14 269	15 695	10%	17 265	10%	18 992	10%	2019	Incl	Council	A	52 83
3.8 Meeting room				., 250		10 332	10 /0	2013	II ICI	Coulicii	A	52 83
3.8.1 Meeting per occasion	285	313	10%	344	10%	379	10%	2019	Incl	Council	,	FA 50
	'	1		3.,		1 313	1070	1 2013	1 110	Council) A	52 83

3.9.1 Soccer 1 st Division (PLS)						l i		I	l .	1	I	1
3.9.1.1 Training Session (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
3.9.1.2 Soccer Match/Event (max 2 hours)	6 282	6 910	10%	7 601	10%	8 361	10%	2019	Incl	Council	Â	52 83
3.9.1.3 Refundable Deposit	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	l Â	52 83
3.9.2 Soccer 2nd Division (PLS)]				2.0	1070	2010	into i	Codition	_ ^	32 03
3.9.2.1 Training Session (max 2 hours)	1 294	1 423	10%	1 565	10%	1 722	10%	2019	Incl	Council	l A	52 83
3.9.2.2 Soccer Match/Event (max 2 hours)	6 282	6 910	10%	7 601	10%	8 361	10%	2019	Inc)	Council	Â	52 83
3.9.2.3 Refundable Deposit	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	Â	52 83
3.10 INTERNATIONAL SPORT												
3.10.1 Seisa Ramobodu Stadium										1		
3.10.1 Training Session (max 2 hours)	4 024	4 426	10%	4 869	10%	5 355	10%	2019	Incl	Council	۱ .	CO 00
3.10.1.1 Soccer Match/Events (max 2 hours)	53 660	59 026	10%	64 928	10%	71 421	10%	2019	I Incl	Council	A	52 83
3.10.1.2 Refundable Deposit	53 660	59 026	10%	64 928	10%	71 421	10%	2019	Incl	Council	A	52 83 52 83
							, , , ,]	"101	Council	_ ^	32.00
3.11 SUITES]		
3.11.1 Seisa Ramobodu Stadium												
3.11.1 One suite per occasion	4 918	5 409	10%	5 950	10%	6 545	10%	2019	Incl	Council	A	52 83
3.11.2 Mmabana Stadium	-	-			10%		10%	2019	Incl	Council	A	52 83
3.11.1 One suite per occasion	4 918	5 409	10%	5 950	10%	6 545	10%	2019	incl	Council	A	52 83
3.11.2 Botshabelo Stadium	-	-]			10%	-	10%	2019	Incl	Council	A	52 83
3.11.3 One suite per occasion	4 472	4 919	10%	5 411	10%	5 952	10%	2019	Incl	Council	Â	52 83
4. MANGAUNG INDOOR SPORT CENTRE											, ,	32.00
4.1 Daily	}									l		
4.1.1 Affiliate	965	1 061	10%	1 167	10%	1 284	10%	2019	Incl	Council	A	52 83
4.1.1.1 Refundable deposit	998	1 097	10%	1 207	10%	1 328	10%	2019	Incl	Council	A	52 83
4.1.2 Non - affiliate	2 827	3 109	10%	3 420	10%	3 762	10%	2019	Incl	Council	A	52 83
4.1.2.1 Refundable deposit	2 726	2 998	10%	3 298	10%	3 628	10%	2019	Incl	Council	A	52 83

4.1.3 Provincial events	1	١			1			I	ı	ı	1	1
4.1.3.1 Affiliate	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Caupail	١.	50.00
4.1.3.1.1 Refundable deposit	3 362	3 698	10%	4 068	10%	4 474	10%	2019	Incl	Council	A	52 83
4.1.3.2 Non - affiliate	4 426	4 868	10%	5 355	10%	5 891	10%	2019	1	Council	A	52 83
4.1.3.2.1 Refundable deposit	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A	52 83
4.1.4 National events	1.20	7 000	1070	0 000	1070	2 031	10%	2019	Incl	Council	A	52 83
4.1.4.1 Affiliate	4 426	4 868	10%	5 355	10%	5 891	10%	2019	l= al	0	١.	[
4.1.4.1.1 Refundable deposit	4 426	4 868	10%	5 355	10%	5 891	10%	2019	Incl	Council	A .	52 83
4.1.4.2 Non - affiliate	6 632	7 295	10%	8 024	10%	8 827	10%	2019	Incl	Council	A	52 83
4.1.4.2.1 Refundable deposit	6 632	7 295	10%	8 024	10%	8 827	10%	2019	Incl	Council	A	52 83
4.1.5 International events	3 302	, 200	1070	0 024	1076	0 021	1076	2019	incl	Council	A	52 83
4.1.5.1 Affiliate	31 024	34 126	10%	37 539	10%	41 292	10%	2010	l to al			
4.1.5.1.1 Refundable deposit	31 009	34 109	10%	37 520	10%	41 272	10%	2019	incl	Council	A	52 83
4,1.5.2 Non - affiliate	44 234	48 657	10%	53 523	10%	58 875	10%	2019	Incl	Council	A	52 83
4.1.5.2.1 Refundable deposit	44 234	48 657	10%	53 523	10%	58 875	10%	2019	Incl	Council	A	52 83
4.2 Daily	201	10 007	1070	33 323	10 70	30 013	IU76	2019	Incl	Council	A	52 83
4.2.1 Committee room	}											ĺ
4.2.1.1 Per section (affiliate)	312	343	10%	377	10%	415	100/	2040	l Jane			
4.2.1.2 Per section (non - affiliate)	312	343	10%	377	10%	415	10% 10%	2019	incl	Council	A	52 83
4.2.1.3 x sections (affiliated and non affiliated)	900	990	10%	1 089	10%		•	2019	incl	Council	A	52 83
4.2.2 Tournament office	814	895	10%	984	10%	1 197 1 083	10% 10%	2019	Incl	Council	A	52 83
Haif the applicable tariff for each codes should be char				304	1076	1 063	10%	2019	Incl	Council	A	52 83
4.3 Monthly rental	ged for clabs that	nave junior gr	oups	Į l		1						1
(Mangaung Sport Council affiliates)												
(Sporting codes)												'
4.3.1 Committee room												
4.3.1.1 Per section	450	495	10%	544	10%	598	10%	2040	l			
4.3.1.2 3 x section	927	1 019	10%	1 121	10%	1 233	10%	2019	Incl	Council	Α	52 83
4.4 Practice Sessions		1010	1070	1 127	10 70	1 233	10%	2019	Inci	Council	A	52 83
4.4.1 Local club per month	900	990	10%	1 089	10%	1 197	10%	2010	la al		l .	
4.4.2 Professional clubs (max 3 times per week)	2 248	2 472	10%	2 720	10%	2 992	10%	2019	lncl lncl	Council	A	52 83
NOTE: No Church, Political and Music gatherings Al		2 .72	10,0	2 / 20	10 /0	2 332	10 76	2019	incl	Council	A	52 83

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +l(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		T]		(A) / (C)?	
5. MANGAUNG OUTDOOR COMPLEX											1	
5.1 Soccer field/Rugby field								1	1			
5.1.1 Per game (max 2 hours)	285	313	10%	344	10%	379	10%	2019	incl	Council	A I	52 83
5.1.2 Per day (max 2 fields)	1 184	1 302	10%	1 432	10%	1 575	10%	2019	Incl	Council	A	52 83
5.1.3 Per month (max 3 times per week)	1 686	1 854	10%	2 040	10%	2 244	10%	2019	Incl	Council	A	52 83
5.1.4 Flood lights	524	576	10%	634	10%	697	10%	2019	I Incl	Council	Â	52 83
5.2 Cricket field						"	1070	2010	11101	COUNCII	^	32 03
5.2.1 Per occasion	750	825	10%	907	10%	998	10%	2019	l Incl	Council	A	E2 02
5.2.2 Per month (max 3 times per week)	_				10%		10%	2019	Incl	Council		52 83
2.3 Cricket practice (max 3 x per week)	424	466	10%	513	10%	564	10%	2019	Incl		A	52 83
5.3 Netball/Basketball/ Volleyball (per Court)		100	1070	010	1070	304	1070	2019	l litter	Council	A	52 83
5.3.1 Local clubs per month (max 3 times per week)	446	490	10%	539	10%	593	10%	2019	Inci	Causail	1 .	50.00
5.3.2 Local clubs per court	81	89	10%	98	10%	107	10%	2019	lnci lnci	Council	A	52 83
5.3.3 Netball/Basketball/Volleyball (per court max 2 ho		84	10%	93	10%	102	10%	2019	"""	Council	A	52 83
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		01	1070	33	1076	102	1076	2019	Incl	Council	A {	52 83
5.4 Bowls												
5.4.1 Per occasion (per green)	188	206	10%	227	10%	250	10%	2019	l Incl	Council		50.00
5.4.2 Per month (max 3 times per week)	1 349	1 483	10%	1 632	10%	1 795	10%	2019	Incl		A	52 83
i.5 Softball/mini-cricket/mini hockey			1070	1 002	1070	1130	1076	2019	Inci	Council	A	52 83
i.5.1 Local clubs per month (max 3 times per week)	3 121	3 433	10%	3 776	10%	4 154	10%	2019		0. 3		
.5.2 Local clubs per occasion per day	188	206	10%	227	10%	250	10%	2019	Incl	Council	A	52 83
i.6 Rental of storeroom (per section) per year	407	447	10%	492	10%	541			Incl	Council	A (52 83
5.7 Church service	1 447	1 591	10%	1 750	10%	1 925	10%	2019	Incl	Council	A	52 83
i.8 Political/Public meeting	3 362	3 698	10%	4 068	10%		10%	2019	Incl	Council	, A	52 83
5.9 Entertainment/Promotional events	12 746	14 020		4 000	l .	4 474	10%	2019	[Incl	Council	A	52 83
. v Enterminional follogonal exchib	12 /40	14 020	10%		10%	16 964	10%	2019	Incl	Council	A	52 83

5.10 Clubhouse					}							•
Rental per day (affiliates)	637	700	10%	770	10%	847	10%	2019	Incl	Council	A	52 83
Rental per day (non-affiliates)	1 275	1 402	10%	1 542	10%	1 697	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be											, ,	02 00
charged for clubs that have junior groups												
6. BOXING ARENA	Ì											
6.1 Boxing						}						
6.1.1 Amateur per day	1 055	1 160	10%	1 276	10%	1 404	10%	2019	Incl	Council	A	52 83
6.1.2 Professional per day	3 584	3 942	10%	4 336	10%	4 770	10%	2019	Incl	Council	A	52 83
6.1.3 Practice room per month	1 008	1 108	10%	1 219	10%	1 341	10%	2019	Incl	Council	Ä	52 83
6.2 Other occasions										Council	^	J2 03
Per day or part there-of	1 463	1 609	10%	1 770	10%	1 947	10%	2019	Incl	Council	A	52 83
Deposit (refundable)	585	643	10%	707	10%	778	10%	2019	Inci	Council	Â	52 83
6.3 Boxing ring								2010	17101	Oouncii	^	JZ 03
Professional Rental (per day)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	l a	50.00
Refundable deposit (per occasion)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	A	52 83
Amateur: Rental per day	1 830	2 013	10%	2 214	10%	2 435	10%	2019	incl	Council	A	52 83 50 83
Refundable deposit (per occasion)	1 830	2 013	10%	2 214	10%	2 435	10%	2019	Incl	Council	1	52 83
Half the applicable tariff for each codes should be					,,,,	2 400	1070	2019	liil liil liil liil liil liil liil lii	Council	A	52 83
charged for clubs that have junior groups												
7. CALEB MOTSHABI CENTRE	Ì				4			1				
7.1 Courts (Tennis, netball and basketball	-											
7.1.1 Local clubs per court per day: Training	81	89	10%	98	10%	107	10%	2019	łnci	0		
7.1.2 Local clubs per month (max 3 x per week per	450		10%		10%	598	10%	2019	incl	Council	A	52 83
court)		495	,.	544	1070	330	1070	2013	IIICI	Council	A	52 83
7.1.3 Professional: per day	396	435	10%	479	10%	527	10%	2019	Incl	Council		
Per month (max 3 x per week per court)	2 362	2 598	10%	2 858	10%	3 143	10%	2019	Incl	Council	A	52 83
7.1.4 Tournaments		2000	1070	200	1070	3 143	1076	2019	Irici	Council	A	52 83
Local clubs	150	165	10%	181	10%	199	10%	2019	lo al	01		
Provincial	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 83
National	407	447	10%	492	10%	541	10%	2019	Incl Incl	Council	A	52 83
7.1.5 Floodlights (per hour)	75	82	10%	90	10%	99	10%	2019		Council	A	52 83
7.1.6 Courts: Tennis, Netball, Basketball (max 2	81	89	10%	98	10%	107	10%		Incl	Council	A	52 83
hours)	•	50	1070	"	10 /0	107	IV /0	2019	Inc!	Council	Α	52 83

[that the applicable tanif for each sporting codes should be charged for clubs that have junior groups]

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/22		2022/23		Т			(A) / (C)?	Nombell
7.2 Sport Hall (First floor time schedule refer 7.8)								+			(1)/(0)/	
7.2.1 Per occasion / per event	296	325	10%	358	10%	393	10%	2019	Inci	Council	A	52 83
7.2.2 Per month (clubs: max 3 x) per week	1 788	1 966	10%	2 163	10%	2 379	10%	2019	Incl	Council	Ä	52 83
7.2.3 Function	2 666	2 932	10%	3 225	10%	3 548	10%	2019	Incl	Council	A	F2 02
7.2.4 Meeting/Conference	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
7.2.5 Deposit Refundable = 1 x applicable tariff	-	-	10%	-	10%	,,,,	10%	2019	Inci	Council	A	52 83
7.2.6 Sport Hall (per occasion)	150	165	10%	181	10%	199	10%	2019	Incl	Council	A	52 83
Half the applicable tariff for each codes should be				, , ,	, ,,,,	,,,,	1070	2010	l IIIC!	Council	^	52 83
charged for clubs that have junior groups)												
7.3 Conference Room				1								
(I) Sport and Recreation								ſ				
7.3.1 Per occasion (max 3 hours)	238	261	10%	287	10%	316	10%	2019	Incl	0		
7.3.2 Per month (max 3 per week)	1 349	1 483	10%	1 632	10%	1 795	10%	2019		Council	A	52 83
(II) Other Events (per occasion)			1070	1002	1070	1730	1076	2019	Incl	Council) A }	52 83
7.3.3 Function	810	891	10%	980	10%	1 078	10%	2019	laal	0 1		
7.3.4 Meeting/Conference	285	313	10%	344	10%	379	10%	2019	Incl	Council	A	52 83
7.4 Billiard/Snooker Room		010	1070		10 /0	313	10 /0	2019	Incl	Council	A	52 83
7.4.1 Per occasion	85	93 (10%	102	10%	113	10%	2019	lant l	07	1 . 1	
7.4.2 Per month (max 3 x per week)	503	553	10%	608	10%	669	10%	2019	Incl	Council	A	52 83
7.4.3 Snooker Room (max 2 hour)	43	47	10%	52	10%	57	10%	2019	Inci	Council	A	52 83
Half the applicable tariff for each codes should be			1070	52	1076	31	1076	2019	inci	Council	A	52 83
charged for clubs that have junior groups												
7.5 Lounge												
7.5.1 Per occasion (max 3 hours)	195	214	10%	235	10%	259	10%	2040	[]			
7.5.2 Deposit Refundable = 1 x Applicable tariff	,50	217	1070	233	1070	209	10%	2019	Incł	Council	A	52 83

7.6 Tuck Shop	1	i				1 1		1	I	I	ı	I	1
Per Tender]			Ì				
7.7 Gymnasium (ground floor)	Ì									}			
7.7.1 Per year (per lease agreement) (Renewable and	3 726	4 098	10%	4 508	10%	4 959	10%	2019	l Incl	Council		F0.00	
7.8 Sport Hall (ground floor)							1070	2013	III()	Council	A	52 83	
7.8.1 Sport and Recreation													
7.8.1.1 Per occasion	1												ì
8:00 - 14:00	177	194	10%	214	10%	235	10%	2019	l Incl	Council		, and	
14:00 - 17:00	188	206	10%	227	10%	250	10%	2019	Incl		A	52 83	
17:00 - 19:00	263	289	10%	318	10%	350	10%	2019	Incl	Council	A	52 83	
19:00 - 21:00	220	242	10%	266	10%	292	10%	2019	Incl	Council	A	52 83	
7.8.1.2 Per month (max 3 per week)			.075	250	1070	232	1070	2019	lingi L	Council	A	52 83	
8:00 - 14:00	177	194	10%	214	10%	235	10%	2019	incl	Council	١.		
14:00 - 17:00	664	730	10%	803	10%	883	10%	2019	Incl	Council	A	52 83	
17:00 - 19:00	806	886	10%	975	10%	1 072	10%	2019	Incl	Council	A	52 83	
19:00 - 2100	1 078	1 185	10%	1 304	10%	1 434	10%	2019	1	Council	A	52 83	
7.8.2 Function				, , , ,	1070	1 454	1076	2019	Incl	Council	A	52 83	
8:00 - 14:00	450	495	10%	544	10%	598	10%	2019	l le et	0			
14:00 - 19:00	739	812	10%	894	10%	983	10%	2019	Inci	Council	A	52 83	
19:00 - 21:00	776	853	10%	938	10%	1 032	10%	2019	Incl Incl	Council	A	52 83	1
		000	1070	300	1070	1 032	1076	2019	inci	Council	A	52 83	
7.8.3 Meeting, Gatherings and Conferences	-												
8:00 - 14:00	300	330	10%	363	10%	399	10%	2019	la al		ł .		
14:00 - 19:00	439	482	10%	531	10%	584	10%	2019	Inci	Council	A .	52 83	
19:00 - 21:00	1 349	1 483	10%	1 632	10%	1 795	10%	2019	Incl	Council	A	52 83	
7.8.4 Deposit Refundable = 1 x Applicable tariff	1		1070	, , ,	1070	1793	1076	2019	Inci	Council	A	52 83	1
8. MASENKENG SPORT STADIUM													
8.1 Soccer/Rugby fields per day												}	
8.1.1 Per game (max 2 hours) per field	345	379	10%	417	10%	459	10%	2019	l Incl	Council			
8.1.2 Per month (max 3 hours per week)	2 936	3 229	10%	3 552	10%	3 907	10%	2019	Incl	Council	A	52 83	
8.1.3 Soccer/Rugby (max 2 hours)	173	190	10%	209	10%	230	10%	2019	Incl	Council Council	A	52 83	
8.1.4 Soccer 2 nd Division(PLS)	1 393	1 532	10%	1 685	10%	1 854	10%	2019	incl	Council	A	52 83	
8.1.5 Rugby (Professional/Provincial Teams)	347	381	10%	419	10%	461	10%	2019	incl	Council	A	52 83	
8.2 Cricket field]	10,0	2013	11101	Council	A	52 83	
8.2.1 Per occasion (max 5 hours)	708	778	10%	856	10%	942	10%	2019	Incl	Council		50.00	
8.2.2 Per occasion (max 3 times per week)	4 901	5 391	10%	5 930	10%	6 523	10%	2019	Incl	Council	A	52 83	
8.2.3 Cricket net practice (max 3 times per week	488	536	10%	590	10%	649	10%	2019	Incl	Council		52 83	
8.2.4 Cricket Field (max 5 hours)	356	391	10%	430	10%	473	10%	2019	faci	Council	A	52 83	
8.2.5 Cricket Nets (max 3 times per week)	248	272	10%	300	10%	330	10%	2019	Incl	Council	A	52 83	
	1	- 1				1 000	1 17/0	1 5019	I mici	L COUNCIL	A	52 83	

Half the applicable tariff for each codes should be		1					1	I	ı	I	ı	1
charged for clubs that have junior groups]]]	ļ		
8.3 Netball/Basketball/Volleyball (per court)	(
8.3.1 Local clubs per month (max 3 times per week)	424	466	10%	513	10%	564	10%	2019	Incl	Council	A	52 83
8.3.2 Local clubs per court per day	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
8.3.3 Church services	1 451	1 596	10%	1 755	10%	1 931	10%	2019	incl	Council	Â	52 83 52 83
8.3.4 Political/Public meeting	3 367	3 703	10%	4 074	10%	4 481	10%	2019	Inci	Council	Â	52 83
8.3.5 Entertainment/Promotional events	6 391	7 030	10%	7 733	10%	8 506	10%	2019	Incl	Council	A	
9. Water Activities Equipment's	ľ			[0 000	1070	}	11101	Council	^	52 83
Slide	782	860	10%	946	10%	1 040	10%	2019	l Incl	Council	A	50.00
Wheel-barrows	129	141	10%	156	10%	171	10%	2019	incl	Council	1	52 83
Refuse bins	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Orange canvas	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Red canvas	195	214	10%	235	10%	259	10%	2019	Incl	Council		52 83
Iron pens	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Elastic bands	81	89	10%	98	10%	107	10%	2019	Incl		A	52 83
Mats	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Planks	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Soft ball (net & ball)	195	214	10%	235	10%	259	10%	2019	1	Council	A	52 83
Soft ball posts	64	70	10%	77	10%	85	10%	2019	Incl Incl	Council	A .	52 83
Tug of war rope	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 83
Small red canvas	21	23	10%	25	10%	27	10%	2019	Incl	Council	A	52 83
Broom sticks	11	12	10%	13	10%	14	10%	2019		Council	A	52 83
Pots	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Traffic cones	28	30	10%	33	10%	37	10%	2019	Incl	Council	A	52 83
Baskets	64	70	10%	77	10%	85	10%	2019	Incl	Council	A	52 83
Plastic balls	17	18	10%	20	10%	22	10%	2019	Incl	Council	A	52 83
Hummer	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Stilts	28	30	10%	33	10%	37	10%	2019	incl	Council	A	52 83
Ski's	34	37	10%	41	10%	45	10%	2019	Incl	Council	A	52 83
Equipment for 10 games (kit)	2 838	3 121	10%	3 433	10%	3 777	10%	2019	Inci	Council	A	52 83
Loudspeaker system (per day)	2 587	2 845	10%	3 130	10%	3 443	10%		Incl	Council	A	52 83
Presentation of complete Water Activities (2 307	2 040	1070	3 130	IV 70	3 443	10%	2019	Incl	Council	A	52 83
Equipment's,								2019				
10 games, Slides, Loudspeaker System and Officials)	7 718	8 489	10%	9 338	10%	10 272	10%	2019	Incl	Council	А	52 83

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF 2021/22	% +1(-)	PROPOSED TARIFF 2022/23	% + /(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
10. MANGAUNG SWIMMING POOLS			 	EVE IIEE		2022/23		-			(A) / (C)?	
10.1 STADIUM SWIMMING POOL			İ								1	
10.1.1 Entrance Fee			1									
10.1.1.1 Day Tariff												
Adults	35	35	10%	38	10%	42	10%	2019	Incl	Council	A	52 82
] [
								1				
			[
											1	
		l	}									
								1				
Children/Pre-school	24	24	10%		100/							
3111010111 10 3011001	24	24	10%	26	10%	29	10%	2019	Incl	Council) A	52 82
		[•		
								1				
								Ì				
			,									
	1											
		J										
10.1.1.2 Occasional Tickets (30 entrances)								1				
Adults	565	621	10%	C02	400/	750	400/					
children/Pre-school	385	423		683	10% 10%	752	10%	2019	Incl	Council	A	52 82
	1 300	1 423	1076	I	10%	-	10%	2019	Incl	Council	A	52 82

3 x Tickets: Less 15%		1						l	Į.		L	I
Adults	1 575	1 732	10%	1 905	10%	2 096	10%	2019	Incl	Council	A	52 82
Children/Pre-school	1 040	1 144	10%	1 258	10%	1 384	10%	2019	Incl	Council	1	
10.1.1.3 Half-yearly ticket (6 months)				. =	,.	, 551	1070	2013	IIICI	Council	A	52 82
Adults	2 646	2 910	10%	3 201	10%	3 521	10%	2019	Incl	Council		
Children/Pre-school	1 772	1 949	10%	2 144	10%	2 358	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%			.070	2 177	1070	2 330	1076	2019	IBCI	Council	A	52 82
Adult	6 690	7 359	10%	8 094	10%	8 904	10%	2019	J	ο "	١.	
Children/Pre school	2 723	2 995	10%	3 294	10%	3 624	10%	2019	incl	Council	A	52 82
10.1.1.4 Yearly Seasonal Ticket (12 Months)	2 / 20	2 550	1070	3 234	1070	3 024	10%	2019	Incl	Council	A	52 82
Adults	4 360	4 796 (10%	5 275	10%	5 803	4/00/	2010	l			
Children	2 764	3 040	10%	3 344	10%		10%	2019	Incl	Council	Α	52 82
3 x Ticket : Less 15%	2704	3 040	10 70	3 344	10%	3 678	10%	2019	Incl	Council	A	52 82
Adults	1 176	1 293	10%	4 400	400/	4.505	4001					
Children	7 108	7 818	10%	1 422 8 600	10%	1 565	10%	2019	Incl	Council	A	52 82
10.1.2 Rental of 50m Swimming Pool	7 100	/ 010	10%	8 600	10%	9 460	10%	2019	incl	Council	A	52 82
Swimming Activities (Tenant may control entrance												
qate)												
10.1.2.2 School & Clubs		ľ										
Day taniff (per hour)	807		4007)		l	
06:00 - 18:00	487	535	10%	589	10%	648	10%	2019	Incl	Council	A	52 82
Evening tariff (per hour)	774		4004			ĺ						
18:00 - 24:00	771	848	10%	932	10%	1 026	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public holidays and school	h a ll al ausa							ĺ				
10.1.2.2 Inter schools and Inter city	nolidays											
Day taniff (per hour)	222											
08:00 - 18:00	678	745	10%	820	10%	902	10%	2019	Incl	Council	Α	52 82
	0	•	10%	-	10%	-	10%	2019			}	
Evening tariff (per hour)	1348	1 482	10%	1 631	10%	1 794	10%	2019	Incl	Council	A	52 82
18:00 - 24:00					 				1			
10.1.2.3 Provincial Events												
Day tariff (per hour)	900	990	10%	1 089	10%	1 197	10%	2019	Incl	Council	A	52 82
06:00 - 18:00	0	-			10%	-	10%					V2 02
Evening tariff (per hour)	1796	1 975	10%	2 173	10%	2 390	10%	2019	Incl	Council	A	52 82
18:00 - 24:00										-		02.02
10.1.24 National Events												
Day tariff (per hour)	1124	1 236	10%	1 360	10%	1 496	10%	2019	Incl	Council	A	52 82
06:00 - 18:00										200	") V2 U2
Evening tariff (per hour)	2249	2 473	10%	2 721	10%	2 993	10%	2019	Incl	Council	l A	52 82
18:00 - 24:00									1,701	Gountin	_ ^	32.02
10.1.2.5 Rental of 50 m Swimming (Pool: Space)]				

Space for swimming instruction	40040	00.007	400/	1 000-1			,					
(Mondays - Fridays) per year	18243	20 067	10%	22 074	10%	24 281	10%	2019	Incl	Council	A	52 82
Day: 06:00 - 18:00 (per hour)	244	000	1001									
Evening: 18:00 - 24:00 (per hour)	244	268	10%	295	10%		10%	2019	Inci	Council	A	52 82
No entrance fees charged by tenant	600	660	10%	726	10%	798	10%	2019	Incl	Council	A	52 82
10.1.3.2 National Provincial	ļ			{		[
Intercities - Interschools												1
Day: 06:00 - 18:00 (per hour)	440	400	4007									
(Evening: 18:00 - 24:00 (per hour)	442	486	10%	534	10%	588	10%	2019	incl	Council	A	52 82
No entrance fees charged by tenant	896	985	10%	1 084	10%	1 192	10%	2019	Incl	Council	A	52 82
									}		}	
10.1.3.3 Water polo, Diving, Other						ľ						
School: Pre/Primary//Secondary Schools				[
(per occasion : Sept - April)	11130	12 243	10%	13 467	10%	14 814	10%	2019	Incl	Council	A	52 82
10.1.3.4 Space for instruction												
(Mondays to Fridays)												
(per occasion: Sept - April	7479	8 226	10%	9 049	10%	9 954	10%	2019	Incl	Council	A	52 82
10.1.4 Temporary Pavilions												
Rental and Erection (per occasion)									}			
10.1.4.1 Around main pool	7929	8 721	10%	9 594	10%	10 553	10%	2019	Incl	Council	(A	52 82
10.1.4.2 East side of diving pool	2308	2 538	10%	2 792	10%	3 071	10%	2019	Incl	Council	A	52 82
10.1.5.1 Pool Hours											,	02.02
Plus Entrance (10.1.1)												
Tables, chairs and braai)	414	455	10%	500	10%	551	10%	2019	incl	Council	l a	52 82
10.1.5.1.3 Conference	248	272	10%	300	10%	330	10%	2019	Incl	Council	À	52 82
10.1.5.1.4 Tournament Office	173	190	10%	209	10%	230	10%	2019	Incl	Council	Ä	52 82
10.1.5.1.5 Lapa	1489	1 637	10%	1 801	10%	1 981	10%	2019	Incl	Council	Ä	52 82
10.1.5.2 After Hours (per hour)							j			Coditon		32.02
10.1.5.2.1 Grounds	188	206	10%	227	10%	250	10.0%	2019	ìncl	Council	A	52 82
10.1.5.2.2 Suite	113	124	10%	136	10%	150	10.0%	2019	Incl	Council	Â	52 82
10.1.5.2.3 Conference room	113	124	10%	136	10%	150	10.0%	2019	Incl	Council	Â	52 82
10.1.5.2.4 Tournament Office	75	82	10%	90	10%	99 (10.0%	2019	Incl	Council	A	
10.1.5.2.5 Lapa	188	206	10%	227	10%	250	10.0%	2019	Incl	Council	A	52 82
10.1.6 Rental: Building Space						200	10.070	2010	11101	Council	A	52 82
10.1.6.1 1 x Store - per rental agreement (per year)	1634	1 797	10%	1 977	10%	2 174	10.0%	2019	Incl	Council	۸	50.00
10.1.6.2 3 x Stores - Free State Swimming Union							70.070	2010	11101	COBIICI	Α	52 82
(Per rental agreement per year)	4106	4 516	10%	4 968	10%	5 465	10.0%	2019	Incl	Coupeil		50.00
10.1.6.3 1 x Tournament office - (FS Union: per year)	9837	- 17	10%	. 500	10%	13 093	10.0%	2019	Incl	Council Council	A	52 82
		10 820		11 902		10 000	10,076	2013	lines	Council	Α	52 82
10.1.6.4 1 x Conference Room - BFN Sub Aqua (per	1878		10%	., 302	10%	2 499	10.0%	2019	Incl	Council		50.00
year)		2 065	- / •	2 272	, , 0	4 400	10.070	2013	["[[]	Council	A	52 82
10.1.6.5 1 x Office FS Aquatics - per rental agreement	1878	2 065	10%	2 272	10%	2 499	10,0%	2019	l Incl	Council		50.00
per year					.0,0	2 733	10.076	2013	I IIIGI	Council	Α	52 82
											L	

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT

DIVISION: SPORT DEVELOPMENT												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF 2021/2022	% +l(-)	PROPOSED TARIFF 2022/23	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
11.1 ARTHUR NATHAN SWIMMING POOL								-			(A)) (C)!	
11.1.1 Entrance Fee	Ì	l			ł							
11.1.1.1 Day tariff]						
Adults	39	39	10%	42	10%	47 (10%	2019	Incl	Council	A	52 82
Children/Pre-school	26	26	10%	28	10%	31	10%	2019	Incl	Council	, A (52 82
11.1.1.2 Occasional Ticket (30 entrances)						ł						
Adults	622	684	10%	752	10%	827	10%	2019	Inci	Council	A	52 82
Children/Pre-school	418	459	10%	505	10%	556	10%	2019	Incl	Council	A	52 82
3 x Tickets: Less 15%	1	}									''	02 02
Adults	1 564	1 720	10%	1 892	10%	2 081	10%	2019	Incl	Council	A	52 82
Children/Pre-school	1 040	1 144	10%	1 258	10%	1 384	10%	2019	Incl	Council	A	52 82
11.1.1.3 Half-yearly ticket (6 months)										00011011		JZ 0Z
Adults	2 646	2 910	10%	3 201	10%	3 521	10%	2019	Incl	Council	A	52 82
			•	•		'		1		O O O O O O	1 "	VZ 0Z

Children/Pre-school	1 637	1 800	10%	1 980	10%	2 178	10%	2019	l 11	l 0 "	1 . 1	
3 x Tickets: Less 15%			1070	1 300	1070	2 176	1076	2019	Incl	Council	A	52 82
Adults	6 690	7 359	10%	8 094	10%	8 904	10%	2040	la at			
Children/Pre-school	4 497	4 946	10%	5 441	10%	5 985	10%	2019	Incl	Council	A	52 82
11.1.1.4 Yearly Seasonal Tickets (12 Months)		1010	1070] 344,	1076	3 303	1076	2019	incl	Council	A	52 82
Adults	4 358	4 793	10%	5 273	10%	5 800	10%	0040	l			
Children	2 811	3 092	10%	3 401	10%	3 741		2019	Incl	Council	A	52 82
3 x Tickets: Less 15%	2011	J 032	10 70	3 401	10%	3 /41	10%	2019	Incl	Council	A	52 82
Adults	11 076	12 183	10%	13 401	10%	14.740	4007	2010			1	
Children	7 140	7 854	10%	8 639		14 742	10%	2019	Incl	Council	A	52 82
11.1.2 Rental of 50m Swimming Pool	, 140	7 004	1076	0 009	10%	9 503	10%	2019	Incl	Council	A	52 82
Schools: Per season (Sep- April)] 			
11.1.2.1 In school hour	6 579	7 236	10%	7 960	10%	8 756	10%	2019	Incl		i . I	_
11.1.2.2 After school hours	11 076	12 183	10%	13 401	10%	14 742	10%	2019		Council	A	52 82
Swimming Activities (Gala)	., ,,,	12 ,00	1070	10 701	1070	14 742	1076	2019	Incl	Council	Α	52 82
(Tenant may control entrance gate)]								
11.1.2.3 Schools, Clubs & other organizations												
Day tariff (per hour) 06:00 - 18:00	493	542	10%	596	10%	656	10%	0040	l			
Evening tariff (per hour) 18:00 - 24:00	1 108	1 218	10%	1 340	10%		•	2019	Incl	Council	A	52 82
(No Gala's permitted on public)	100	1 2 10	1076	1 340	10%	1 474	10%	2019	Incl	Council	A	52 82
(holidays and school holidays)						1						
11.1.3 Function/Conferences (per occasion)												
11.1.3.1 Pool Hours: 10:00 - 18:00						ĺ			}	}	i 1	
11.1.3.1.1 Grounds (cornered off) tables, chair and bra	409	449	10%	404	400/							
11.1.3.1.2 Conference Room	253	278		494	10%	544	10%	2019	Incl	Council	A	52 82
11.1.3.1.3 Lapa	761	278 837	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
Plus: Entrance (11,1,1)	101	531	10%	920	10%	1 012	10%	2019	Incl	Council	A	52 82
11.1.3.2 After Hours (per hour)								}				
11.1.3.2.1 Grounds	220	242	10%	266	400/	000	4007					
11.1.3.2.2 Conference Room	113	124	10%	136	10% 10%	292	10%	2019	incl	Council	Α	52 82
11.1.3.2.3 Lapa	220	242	10%			150	10%	2019	incl	Council	A }	52 82
11.1.4 Rental: Building Space	220	242	1070	266	10%	292	10%	2019	Incl	Council	A	52 82
11.1.4.1 1 x Club House: Lions (per year)	9 829	10 811	10%	11 000	400/	40,000	4004	0010				
11.1.4.2 1 x Club House: Round Tables (per year)	6 971	7 668	10%	11 893	10%	13 082	10%	2019	Incl	Council	A	52 82
	0 3/1	7 000	10%	8 434	10%	9 278	10%	2019	Incl	Council	A	52 82

12. HEIDEDAL SWMMMING POOL 12.1 Entrance Fee 12.1.1 Day Tariff Adults	28	28	10%		10%	33	10%	2019	Incl	Council	A	52 82
Children/Pre-school	17	17	10%	30	10%	20	10%	2019	Incl	Council	А	52 82
12.1.1.2 Occasional tickets (30 entrances) same as 10.1.1.3 12.1.1.3 Half-yearly ticket (6 months) same as 10.1.1.3 12.2 Rental of 50m Swimming Pool	-		10% 10%	18	10%	-	10% 10%	2019 2019	fncl Incl	Council Council	A	52 82 52 82
Schools: per occasion (April - Sept) 12.2.1 In school hours 12.2.2 After school hours 12.3 Swimming Activities (Galas) (Tenant may control gate) 12.3.1 School, clubs and other organizations Day tariff (per hour) 06:00 - 18:00	6 557 11 076 701	7 212 12 183	10% 10% 10%	7 933 13 401 848	10% 10% 10%	8 727 14 742 933	10% 10% 10%	2019 2019 2019	Incl Incl	Council Council	A A	52 82 52 82
Evening (per hour) 18:00 - 24:00 (No Gala's permitted on public) (holiday and school holidays)	1 103	1 213	10%	1 334	10%	1 468	10%	2019	incl Incl	Council Council	A A	52 82 52 82

12.4 Functions/Conferences (per occasions) 12.4.1 Pool Hours 10:00 - 18:00 and braai) 12.4.2 Conference Room: PLUS entrance (12.1) 12.4.2 After Hours (per hour) 12.4.2.1 Grounds 12.4.2.2 Conference Room 12.4.2.3 Occasional Ticket (30 entrances) Adults Children 13. MANGAUNG SWIMMING POOL 13.1 Entrance Fee	145 226 107 461 289	159 248 117 507 317	10% 10% 10% 10% 15%	175 273 129 557 349	10% 10% 10% 10%	192 300 142 613 384	10% 10% 10% 10%	2019 2019 2019 2019 2019	Incl Incl Incl Incl Incl	Council Council Council Council Council	A A A A	52 82 52 82 52 82 52 82 52 82	
Adults	28	28	10%		10%	33	10%	2019	fncl	Council	A	52 82	
Children/Pre-school 13.1.1.2 Occasional tickets (30 entrances): same as	17	17	10%	30	10%	20	10%	2019	Incl	Council	A	52 82	
10.1.1.3	-							2019	Incl	Council	A	52 82	
13.1.1.3 Half yearly ticket (6 months): same as 10.1.1.3	-		10%		10%	-	10%	2019	Incl	Council	A	52 82	
13.2 Rental of 50m Swimming Pool			10%	i i	10%	-	10%	2019	Incl	Council	А	52 82	

School per occasion (Sept - April)				l				I	I	1	1	l ı
Monthly Rentals: Clubs												
13.2.1 During school hours	5 621	6 183	10%	6 801	10%	7 481	10%	2019	Incl	Council	A	E2 00
13.2.2 After school hours	9 164	10 080	10%	11 088	10%	12 197	10%	2019	Incl	Council	A	52 82 52 82
13.3 Swimming Activities (Gala's)	ļ.						,0,0	2010	"""	Council	^	32.02
(Tenant may control entrance gate)												
13.3.1 School, Clubs and other organizations												
Day tariff (per hour) 06:00 - 18:00	466	512	10%	563	10%	620	10%	2019	Incl	Council	A	52 82
Evening Tariff (per hour) 18:00 - 24:00	1 012	1 113	10%	1 224	10%	1 346	10%	2019	Incl	Council	A	52 82
(No Gala's permitted on public and school holidays)									""	OCCITOT	_ ^	32 02
13.4 Functions/Conferences (per occasion)												
Grounds (cornered off, tables, chairs and braai)	355	390	10%	429	10%	472	10%	2019	Inci	Council	A	52 82
13.4.1 Conference Room									1100	Council	_ ^	32.02
PLUS Entrance fee (13.1)	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
13.4.2 After Hours (per hour)							11.			Council	^	32.02
Grounds	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 82
Conference Room	107	117	10%	129	10%	142	10%	2019	Incl	Council	A	52 82
13.5 Monthly rental - Office	1				A			2010	1,101	Council	^	32 02
Mangaung Swimming Club	195	214	10%	235	10%	259	10%	2019	Incl	Council	A	52 82
13.5 Lapa										Council	^	32 02
10:00 - 18:00	1 532	1 685	10%	1 853	10%	2 039	10%	2019	incl	Council	Α	52 82
After hours (additional: lights etc.)	253	278	10%	306	10%	336	10%	2019	Incl	Council	A	52 82
13.7 Occasional Tickets (30 entrance)										Ovarion	_ ^	32.02
Adults	407	447	10%	492	10%	541	10%	2019	Incl			
Children/Pre-school	243	267	10%	294	10%	323	10%	2019	Incl	Council	A	52 82

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: SOCIAL DEVELOPMENT DIVISION: SPORT DEVELOPMENT SERVICE OR PRODUCT APPROVED PROPOSED % +/(-) PROPOSED %+/(-) PROPOSED % +/(-) PREVIOUS VAT AUTHORITY ORDER OF REVENUE LINE ITEM TARIFF TARIFF TARIFF TARIFF ADJUSTMEN INCLIEXCL. PROVISION NUMBER 2019/2020 2020/2021 2021/2022 2022/23 (A) / (C)? 14. THABA NCHU SWIMMING POOL 14.1 Entrance Fee Adults 20 20 10% 10% 24 10% 2019 Incl Council Α 52 82 22 Children/Pre-school 12 12 10% 10% 14 10% 2019 Incl Council Α 52 82 14.2 Rental Swimming Pool (max 3 times per week) 167 183 10% 202 10% 222 10% 2019 Incl Council Α 52 82 14.2.1 During school hours 300 330 10% 363 399 10% 10% 2019 Incl Council 52 82 Α 14.2.2 After school hours 300 330 10% 363 10% 399 10% 2019 Incl Council 52 82

14.3 Swimming Activities (Gala's) 14.3.1 School, clubs and other organizations Day tariff (per hour) 06:00 - 18:00	34	34	10%	37	10%	41	10%	2019	Incl	Council	A	52 82
Evening tariff (per hour) 18:00 - 24:00	42	46	10%	50	10%	55	10%	2019	Incl	Council	А	52 82
15. BOTSHABELO SWIMMING POOL 15.1 Entrance Fee Adults	20	20	10%	22	10%	24	10%	2019	Incl	Council	A	52 82
Children/Pre-school	12	12	10%	13	10%	14	10%	2019	Incl	Council	A	52 82
							į					

15.2 Rental Swimming Pool (max 3 times per week)												
15.2.1 During school hours	3 374	3 711	10%	4 082	10%	4 490	10%	2019	1==1	0		
15.2.2 After school hours	2 024	2 226	10%	2 449	10%	2 693	10%	2019	Incl Incl	Council	A	52 82
15.3 Swimming Activities (Gala's)				2 . , 5	1070	2 000	1070	2013	IIIGI	Council	A	52 82
15.3.1 School, clubs and other organization			- {		ļ							
Day tariff (per hour) 06:00 - 18:00	300	330	10%	363	10%	399	10%	2019	le el	0		
Evening tariff (per hour) 18:00 - 24:00	572	629	10%	692	10%	761	10%	2019	Incl Incl	Council	A	52 82
15.4 Functions/Conferences (per occasions)		020	1070	UJZ	1070	701	10 /6	2019	l llici	Council	A	52 82
15.4.1 Pool Hours: 10:00 - 18:00				_	ĺ							
Grounds (comered off, tables, chairs and braai)	414	455	10%	500	10%	551	10%	2019	land	Q		
15.4.2 Conference Room	150	165	10%	181	10%	199	10%	2019	Incl Incl	Council	A	52 82
PLUS Entrance (15.1)	7.2			101	1070	155	10 70	2019	inc)	Council	A	52 82
15.4.2 After hours (per hour)												
15.4.2.1 Grounds	107	117	10%	129	10%	142	10%	2019	Incl	Council		
15.4.2.2 Conference Room	107	107	10%	117	10%	129	10%	2019	incl	Council	A	52 82
			14.5		,0,0	125	1076	2013	11501	Council	Α	52 82
16. MUSIC FESTIVALS (E.C. APPROVAL) 16.1 Billy Murison Stadium 16.1.1 International & National artists	19 393	19 393	10%	21 332	10%	23 465	10%	2019	incl	Council	Α	52 83

52 83
52 83

16.2 Clive Solomon Stadium			10%		10%	-	10%	2019	Incl	Council	A	52 83	
16.2.1 International & National artists	70 874	70 874	10%	77 961	10%	85 757	10%	2019	Incl	Council	A	52 83	
16.2.2 Local artists	38 951	38 951 i	10%	42 846	10%	47 130	10%	2019	Incl	Carrent			
				12 3,0	1070	47 130	1076	2019	ingi	Council	А	52 83	
								j					
			<u>.</u>										

16.2.3 Refundable deposit for 16.2.1	70 874	70 874	10%	77 961	10%	85 757	10%	2019	Incl	Council	А	52 83	
16.2.4 Refundable deposit for 16.2.2	38 951	38 951	10%	47 130	10%	51 843	10%	2019	Incl	Council	A	52 83	
16.3 Seisa Ramobodu 16.3.1 International & National	79 022	79 022	10%	86 924	10%	95 616	10%	2019	Incl	Council	A	52 83	
16.3.2 Local artists	43 406	43 406	10%	47 746	10%	52 521	10%	2019	Incl	Council	A	52 83	
			,										
											}		
		i 11											

16.3.3 Refundable deposit for 16.3.1	79 022	79 022	10%	86 924	10%	95 616	10%	2019	lnc!	Council	A	52 83]
16.3.4 Refundable deposit for 16.3.2 16.4 Masakeng Stadium	43 448	43 448	10%	52 572	10%	57 829	10%	2019	Incl	Council	A	52 83	
16.4.1 International & National artists 16.4.2 Local artists	19 393 29 198	21 332 29 198	10% 10%	23 465	10% 10%	25 812 35 329	10% 10%	2019 2019	Incl	Council Council	A A	52 83 52 83	
				32 117									
16.4.3 Refundable deposit for 16.4.1 16.4.4 Refundable deposit for 16.4.2	19 393 29 198	21 332 29 198	10% 10%	23 465 32 117	10% 10%	25 812 35 329	10% 10%	2019 2019	Incl	Council Council	A A	52 83 53 83	ĺ
					1		1070	, 2010	11101	Council	^	52 83	
.L						,							

17. THABA NCHU SPORTS GROUND 17.1 Mmabana Stadium Soccer, Rugby (2X HOURS PER DAY Monday - Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341 341	341 341	10% 10%	375 375	10% 10%	412 412	10% 10%	2019 2019	Incl Incl	Council Council	A	52 83 52 83
Shows Entertainment) (Monday - Friday)	1 125	1 237	10%	1 361	10%	1 497	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	2 233	2 456	10%	2 701	10%	2 972	10%	2019	Incl	Council	ì	1
School Groups only (Monday - Friday)	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83
(Saturday - Sunday)	375	412	10%	453	10%	499	10%	2019	Incl	Council	A	52 83
Gatherings: Political, Religious, etc.		-			10 /0	100	1070	2019	IIIU	Council	A	52 83
(Monday - Friday)	360	396	10%	435	10%	479	10%	2019	incl	Council	A	50.00
(Saturday - Sunday)	750	825	10%	907	10%	998	10%	2019	Incl	Council	A	52 83
Squash - per person (Monday - Friday)	39	42	10%	47	10%	51	10%	2019	Inci	Council	A	52 83
(Saturday - Sunday)	81	89	10%	98	10%	107	10%	2019	Incl	Council	A	52 83 52 83
Tennis - per person (Monday - Friday)	39		10%		10%	51	10%	2019	Incl	Council	A	52 83
	1	42	1	47		"	, , , ,	20.0	IIIO)	Council	^	34 63
All other facilities (Monday - Sunday) Half the applicable tariff for each codes should be charged for clubs that have junior groups	39	42	10%	47	10%	51	10%	2019	Incl	Council	A	52 83
17.2 Selosesha Stadium												

Soccer, Rugby (2X HOURS PER DAY Monday - Friday)	341	341	10%	75 10%	6 412	10%	2019	Incl	Council	A	52 83
Soccer, Rugby (2X HOURS PER DAY Saturday & Sunday)	341	341	10%	75 10%	6 412	10%	2019	Incl	Council	А	52 83
Shows Entertainment) (Monday - Friday) (Saturday - Sunday) School Groups only (Monday - Friday) (Saturday - Sunday) Gatherings: Political, Religious, etc.	1 125 2 233 81 375	2 456 89 412		01 109 98 109 53 109	6 2 972 6 107 6 499	10% 10% 10% 10%	2019 2019 2019 2019	Incl Incl Incl Incl	Council Council Council Council	A A A	52 83 52 83 52 83 52 83 52 83
(Monday - Friday) (Saturday - Sunday) Tennis - per person (Monday - Sunday All other facilities (Monday - Sunday) Half the applicable tariff for each codes should be charged for clubs that have junior groups	750 750 39 39	825 42	10%	07 109 07 109 47 109 47 109	998 51	10% 10% 10% 10%	2019 2019 2019 2019	Incl Incl Incl Incl	Council Council Council Council	A A A A	52 83 52 83 52 83 52 83

17.3 Golf Course								1				l I
Club members green fees	75	82	10%	90	10%	99	10%	2019	l Incl	Council	A	52 83
Caddie	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Non-members green fees	150	165	10%	181	10%	199	10%	2019	Incl	Council	A .	52 83
Caddie	75	82	10%	90	10%	99	10%	2019	Incl	Council	A	52 83
Day booking: Churches and School	3 769	4 145	10%	4 560	10%	5 016	10%	2019	Incl	Council	A	52 83
17.4 Mmabana Stadium					J. V					O O O I I O I		32 00
17.4.1 Soccer 1 st Division (PLS)						l						
17.4.1.1 Training Session (max 2 hours)	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	Α.	52 83
17.4.1.2 Soccer Match / Event (max 2 hours)	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
17.4.1.3 Refundable Deposit	2 439	2 682	10%	2 951	10%	3 246	10%	2019	Incl	Council	A	52 83
17.4.2 Soccer 2nd Division (PSL)										34	,,	02 00
17.4.2.1 Training Session (max 2 hours)	1 016	1 117	10%	1 229	10%	1 352	10%	2019	Incl	Council	A	52 83
17.4.2.2 Soccer Match / Event (max 2 hours	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83
17.4.2.3 Refundable Deposit	1 423	1 565	10%	1 721	10%	1 894	10%	2019	Incl	Council	A	52 83

SUB-DIRECTORATE: SOCIAL DEVELOPMENT

DIVISION: SPORT DEVELOPMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/23		Ţ			(A) / (C)?	
BOTSHABELO SPORTS FACILITIES			Ċ								() ()	
18. Halls						'						
18.1. Religious meetings and charity function(6:00-	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	2019	Incl	Council) A	52 83
18:00)										00411011	["	JZ 03
18.2 Reception area meetings(non profit 06:00-18:00)	1 638	1 801	10%	1 981	10.0%	2 180	10.0%	2019	Incl	Council	A	52 83
18.3 Outside structures/Stalls	825	907	10%	998	10.0%	1 098	10.0%	J	Incl	Council	A	52 83
18.4 Stadium Halls		-								Godilon	1 ^ }	32 03
18.4.1 Hali B	1 638	1 801	10%	1 981	10.0%	2 180 ,	10.0%	2019	Incl	Council	A	£2.02
18.4.2 Hall A	1 238	1	10%	1 497	10.0%	1 647	10.0%		Incl	Council	1 1	52 83
18.5 Sound equipment hire per hour in advance	413		10%	499	10.0%	549	10.0%		Incl	Council	A	52 83
(Extra charge for lights per hour after 18:00 for 18.2	124	136	10%		10.0%	165	10.0%	l .	Incl	Council	A	52 83
18.4)				150	10.070	100	10.070	2013	IIIU)	Council	A [52 83
Botshabelo Stadium				,,,,								
18.6.1 Sports & Recreation								}				
18.6.1.1 Per occasion (max 2 hours)	813	813	10%	894	10.0%	983	10.0%	2019	Incl	Council		50.00
					10.070	0001	10.070	2013	RICE	Coancii	A	52 83
											}	
]]	
									·		}	
i		}				1						

18.6.1.2 Training session-development teams (max2hours)	New proposed tariff.	407	10%	447	10.0%	492	10.0%	2019	Incl	Council	A	52 83	J
]												
							1		Ì		}		
													1
40.C.4.2 December (cont.)													
18.6.1.3 Per occasion (per day) 18.6.1.4 Per month (max 3 per week) & (2 hours per	3 252 4 876	3 577	10%	3 934	10.0%	4 328	10.0%	2019	Incl	Council	A	52 83	
day)	4 8/6	5 363	10%	5 000	10.0%	6 489	10.0%	2019	Incl	Council	A	52 83	Ì
Professional Sport Teams	()	0 303		5 899									- {
18.6.1.4 Training g session	1 422	1 564	10%	1 720	10.0%	1 892	10.0%	2040	1	,			
18.6.1.5 Match	28 753	31 628	10%	34 791	10.0%	38 270	10.0%	2019 2019	incl	Council	A	52 83	-
18.6.1.6 Floodlights (per hour)	572	629	10%	692	10.0%	761	10.0%	2019	Incl Incl	Council	A	52 83	
18.6.1.7 Political meetings	1	4-4	, , , ,	002	10.070	701	10.076	2019	IIICI	Council	A	52 83	-
(06:00 - 18:00)(Mon - Sun)	12 345	13 579	10%	14 937	10.0%	16 431	10.0%	2019	Incl	Council	A	52 83	
Plus : Refundable deposit = 1 x tanff						, , , ,	10.070	2010	, "101	Council	^	JZ 63	1
18.6.1.8 Music Festivals				,									ı
(06:00 - 18:00)	20 868	22 954	10%	25 250	10.0%	27 <i>7</i> 75	10.0%	2019	Incl	Council	A	52 83	
Plus: Refundable deposit = 1 x tariff											'`	J2 0J	
18.6.1.9 Religious meetings and charity											}		Ì
Functions (08:00 - 18:00) Weekdays Only	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83	- 1
Plus: Refundable deposit = 1 x tariff	1			,								52.00	
18.6.1.10 Non-political meetings (06:00 - 18:00) weekdays only												18	ļ
Plus: Refundable deposit = 1 x tariff	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83	
NB: (Extra charge for lights after 18:00 per hour)	254	279	100/	007	10.00		.0.		}				-
Half the applicable tariff for each codes should be	254	2/9	10%	307	10.0%	338	10.0%	2019	Incl	Council	Α	52 83	
charged for clubs that have junior groups							[
18.6.2 INDOOR ARENA]			
18.6.2.1 Amateur Sports	1				1								١
Weekdays only (06:00 - 18:00)	1 238	1 361	10%	1 497	10.0%	1 647	10.0%	2019	Incl	000000		52 83	
Sat - Sunday (06:00 - 18:00)	2 050	2 255	10%	2 480	10.0%	2 728	10.0%	2019	Incl	Council	A	52 83	1
18.6.2.2 Professional Sports (06:00-18:00: Mon -Sun)	4 100		10%	2.50	10.0%	5 457	10.0%	2019	Inc?	Council Council	A	52 83 52 83	
		4 510		4 961		3 ,01	1 .0.070	2010	li lot	Council	_ ^	J2 63	1
18.6.2.3 Music Festivals(06:00-18:00 : Mon - Sun)	16 416	18 057	10%	19 863	10.0%	21 849	10.0%	2019	Incl	Council	A	52 83	ļ
Plus: Refundable deposit = 1 x tariff		1 113) iii				0.00000		JZ 03	1

18.6.2.4 Political meetings	1			I		 	ı		ı	I	ı	ı	
(06:00 - 18:00)(Mon - Sunday)	4 099	4 508	10%	4 959	10.0%	5 455	10.0%	2019	Incl	0] .		
Plus Refundable deposit = 1 x tariff			7070		10.070	0 400	10.076	2019	HIGH	Council	A	52 83	
NB: (Extra charged for lights after 18:00 per hour for	113	124	10%	136	10.0%	150	10.0%	2019	Inci	Council	A	C2 02	1
18.6.2)					10.070	100	10.070	2073	IIICI	Coancii	^	52 83	
Half the applicable tariff for each codes should be				}									
charged for clubs that have junior groups													
18.7 OUTDOOR COMPLEX	1						Į						
18.7.1 Rugby													
18.7.1.1 Per day	1 056	1 161	10%	1 277	10.0%	1 405	10.0%	2019	incl	Council	A	52 83	
18.7.1.2 Floodlights per hour	575	632	10%	695	10.0%	765	10.0%	2019	Incl	Council	Â	52 83	
18.7.2 Sports and Recreation								2070	11107	Ocurion	_ ^	32 03	
18.7.2.1 Per occasion (max 2 hours)	330	363	10%	399	10.0%	439	10.0%	2019	incl	Council	A	52 83	
18.7.2.2 Per month (max 3 x per week for max 2 hours	3 157	3 472	10%	3 819	10.0%	4 201	10.0%	2019	Incl	Council	Â	52 83	
18.7.3 Outside Cricket Field									"75"	00011011	"	32 83	
18.7.3.1 Sports & Recreation	ļ]									
Per game	7 701	8 471	10%	9 318	10.0%	10 250	10.0%	2019	l Incl	Council	A	52 83	1
Per month (max 3 per week for max 2 hours	4 671	5 138	10%	5 651	10.0%	6 217	10.0%	2019	incl	Council	Â	52 83	
18.7.4 Soccer Field)	000	'`	02 03	
Per game	353	388	10%	427	10.0%	469	10.0%	2019	Incl	Council	A	52 83	
Per day	1 261	1 387	10%	1 525	10.0%	1 678	10.0%	2019	Incl	Council	A	52 83	
Per month for a max 2 hours per day	5 566	6 122	10%	6 734	10.0%	7 408	10.0%	2019	Incl	Council	A	52 83	
18.8 Botshabelo Stadium				[ĺ				, ,	02.00	
18.8.1 Soccer 1 st Division (PLS)													
18.8.1.1 Training Session (max 2 hours)	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83	
18.8.1.2 Soccer Match/Event (max 2 hours)	2 682	2 950	10%	3 245	10.0%	3 569	10.0%	2019	Incl	Council	A	52 83	
18.8.1.3 Refundable Deposit	267	293	10%	323	10.0%	355	10.0%	2019	Incl	Council	A	52 83	
18.8.2 Soccer 2 nd Division (PLS)	}						J					J	
18.8.1.1 Training Session	1 118	1 229	10%	1 352	10.0%	1 488	10.0%	2019	incl	Council	l A	52 83	1
18.8.1.2 Soccer Match / Event (max 2 hours)	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	Incl	Council	A	52 83	1
18.8.1.3 Refundable Deposit	1 566	1 722	10%	1 894	10.0%	2 084	10.0%	2019	incl	Council	Α	52 83	
SPORT CLUB SCHEME										ļ]		
(RENTAL - ANNUM)													
BOWLING CLUBS:				1									
Orangia Bloemfontein	56 506	62 156	10%	68 372		75 209	10.0%	2019	Incl	Council	A	52 83	
Hilton	50 622	55 684	10%	61 252		67 377	10.0%	2019	Incl	Council	A	52 83	
) mon	50 266	55 292	10%	60 821	10.0%	66 904	10.0%	2019	Incl	Council	A	52 83	

MULTI PURPOSE CLUBS	1	1		1	J I	1	1		l I	I	I	l
(RENTAL PER ANNUM)						J					}	
Old Grey	34 718	38 189	10%	42 008	10.0%	46 209	10.0%	2019	Incl	Council	A	E2 02
Fichardt Park	130 516	143 567	10%	157 924	10.0%	173 716	10.0%	2019	Incl	Council	A	52 83 52 83
Ramblers	179 477	197 424	10%	217 167	10.0%	238 883	10.0%	2019	Incl	Council	Ä	52 83 52 83
Three Services	78 947	86 841	10%	95 525	10.0%	105 078	10.0%	2019	Inci	Council	Â	52 83
Muddplein	92 370	101 607	10%	111 767	10.0%	122 944	10.0%	2019	Incl	Council	Ä	52 83
Brebnarians	58 072	63 879	10%	70 267	10.0%	77 293	10.0%	2019	Incl	Council	A	52 83 52 83
SINGLE PURPOSE CLUBS:								20.0	11101	Obolicii	_ ^	32 83
(RENTAL PER ANNUM)	1											
Bfn Golf	521 541	573 695	10%	631 064	10.0%	694 171	10.0%	2019	lnc!	Council	A	52 83
Bfn model Engineering	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	Â	52 83
Bfn Equestrian	61 801	67 981	10%	74 779	10.0%	82 257	10.0%	2019	incl	Council	Â	52 83
8fn Posduif Federasie	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	Â	52 83 52 83
Bfn Glidding Club	25 017	27 518	10%	30 270	10.0%	33 297	10.0%	2019	Incl	Council	A	52 83
Bfn Off road	299	328	10%	361	10.0%	397	10.0%	2019	Incl	Council	Ä	52 83
Central Radio Club	2 415	2 656	10%	2 922	10.0%	3 214	10.0%	2019	Incl	Council	Â	52 83
Achilles	46 600	51 260	10%	56 386	10.0%	62 024	10.0%	2019	incl	Council	Â	52 83 52 83
8fn Parachute	10 767	11 843	10%	13 028	10.0%	14 330	10.0%	2019	Incl	Council	Ä	52 83
Willie Viljoen Tennis	13 191	14 510	10%	15 961	10.0%	17 557	10.0%	2019	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS	1 1					}				Oddreii	^	32 03
SINGLE PURPOSE:	[•			1					
(RENTAL PER ANNUM):												
Bfn Municipal Bowls Club	32 524	35 776	10%	39 354	10.0%	43 289	10.0%	2019	Incl	Council) A	50.00
Bfn Municipal Tennis Club	63 338	69 671	10%		10.0%	84 302	10.0%	2019	incl	Council		52 83
Victoria Park Trust Municipal Rugby/Cricket/Soccer	19 861	21 847	10%	24 031	10.0%	26 434	10.0%	2019	Incl	Council	A	52 83
Tennis Club	109 344	120 278	10%	132 306	10.0%	145 536	10.0%	2019	Inci		A	52 83
Squash Club	6 763	7 439	10%	8 183	10.0%	9 001	10.0%	2019		Council	A	52 83
MULTI PURPOSE CLUBS	1	1 400	1070	0 103	10.070	9001	10.0%	2019	Incl	Council	A	52 83
(MAINTENANCE ALLOWANCE PER ANNUM)	1 1				\ \ \							
Old Grey	18 246	20 070	10%	22 077	10.0%	24 285	40.00/	0040				
Fichardt Park	50 717	55 788 1	10%		l I		10.0%	2019	Incl	Council	A	52 83
Ramblers	110 133	121 146	10%	61 367	10.0%	67 504	10.0%	2019	Incł	Council	A	52 83
Three Services	36 438	40 081	10%	133 260		146 587	10.0%	2019	Incl	Council	A	52 83
Muddplein	16 369	18 005	10%	44 089	10.0%	48 498	10.0%	2019	incl	Council	A	52 83
Brebrarians (Delete not part of scheme anymore)	28 487			19 806	10.0%	21 787	10.0%	2019	incl	Council	A	52 83
[20407	31 335	10%	34 469	10.0%	37 916	10.0%	2019	Incl	Council	A	52 83

SINGLE PURPOSE CLUBS:						1	1		1			l I
(MAINTENANCE ALLOWANCE PER ANNUM)							ļ					
Bfn Golf	256 765	282 441	10%	310 685	10.0%	341 754	10.0%	2019	Incl	Council	A	52 83
Bfn model Engineering (Delete - not part of scheme)		,					75.575	2010		Codifici	^	52 83
Bfn Equestrain	80 379	88 416	10%	97 258	10.0%	106 984	10.0%	2019	lncl	Council	A	52 83
Bfn Posduif Federasie	20 812	22 893	10%	25 182	10.0%	27 700	10.0%	2019	Incl	Council	Â	52 83
Bin Gliding Club	13 169	14 485	10%	15 934	10.0%	17 527	10.0%	2019	Incl	Council	A	52 83
Bfn Off Road	4 710	5 181	10%	5 699	10.0%	6 269	10.0%	2019	Incl	Council	A	52 83
Central Radio Club	869	955	10%	1 051	10.0%	1 156	10.0%	2019	Incl	Council	A	52 83
Archilles	6 533	7 186	10%	7 904	10.0%	8 695	10.0%	2019	Incl	Council	A	52 83
Bfn Parachute	2 276	2 503	10%	2 753	10.0%	3 029	10.0%	2019	Incl	Council	A	52 83
Willie Vijoen Tennis	4 074	4 481	10%	4 929	10.0%	5 422	10.0%	2019	Incl	Council	A	52 83
MUNICIPAL SPORT GROUNDS							,	2010		034110/11	^	32 03
SINGLE PURPOSE:			ı									
(MAINTENANCE ALLOWANCE PER ANNUM)	' I					}						
8fn Municipal Bowls Club	21 924	24 116	10%	26 528	10.0%	29 180	10.0%	2019	Incl	Council	A	52 83
Bfn Municipal Tennis Club	11 294	12 423	10%	13 665	10.0%	15 032	10.0%	2019	Incl	Council	A	52 83
Victoria Park Trust Municipal	13 162		10%		10.0%	17 518	10.0%	2019	Incl	Council	A	
Rugby/Cricket/Soccer(DELETE)		14 478		15 926			10.070	2010	III)OI	Odnen	^	52 83
Squash Club	2 696	2 965	10%	3 262	10.0%	3 588	10.0%	2019	Incl	Council	A	52 83
SPORT CLUB SCHEME								2010	11101	Council	^	52 05
(MAINTENANCE ALLOWANCE PER ANNUM)				1								
BOWLING CLUBS:												
Orangia	35 206	38 726	10%	42 599	10.0%	46 859	10.0%	2019	incl	Council	A	52 83
Bloemfontein	33 125	36 437	10%	40 081	10.0%	44 089	10.0%	2019	incl	Council	A	
Hillon	25 601	28 161	10%	30 977	10.0%	34 074	10.0%	2019	Incl	Council	A	52 83 52 83

SUB-DIRECTORATE: EMERGENCY SERVICES

DIVISION: FIRE AND RESCUE

SERVICE OR PRODUCT	PROPOSED TARIFF	PROPOSED TARIFF	% +1(-)	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +1(-)	PREVIOUS ADJUSTMEN	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
	2019/2020	2020/2021		2021/2022	70 -1(7	2022/2023	70 *1(*)	T	INCL/EXCL.	AUTHORITY	(A)/(C)?	NUMBER
OPERATIONAL EMERGENCY AND RELATED SERVICES (Excluding wildland fires, emergency simulation exercises, false alarms with good intent and natural disasters but including attendance of Joint and Venue Operations Centres).												
i.1 WITHIN JURISDICTIONAL AREA OF MUNICIPALITY												
.1.1 Salary/overtime of staff member per hour or part thereof plus:	Actual hourly salary/overtime based on average salary/overtime rate of officers and firefighters	Actual hourly satary/overti me based on average satary/overti me rate of officers and firefighters	determin	e based on average salary/overtim e rate of officers and	e determi ned by	salary/overtim e based on average salary/overtim e rate of officers and	Increase determined by actual salary increase of staff	2019/20		ммм	С	54 21
1.1.2 Taniff per fire appliance per hour or part thereofolus;	613	674	10%	742	10%	816	10%	2019/20	INCL	МММ	A	54 21
1.1.3 All costs for the provision and use of consumables eg. Oxygen, air, etc. and including the transportation thereof.	Actual costs plus handling charges	Actual costs plus handling charges	Increase determin ed by actual increase in price of material	Actual costs plus handling charges	Increas e determi ned by actual increas e in price of material	Actual costs plus handling charges	Increase determined by actual increase in price of material	2019/20		МММ	С	54 21

1.2 OUTSIDE THE JURISDICTIONAL AREA OF THE MUNICIPALITY												
1.2.1 Salary/overtime per staff member per hour or part thereof plus;	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	Twice the actual hourly salary/overtime based on the average salary/overtime rate of officers and firefighters.	determin	salary/overtim e based on the average salary/overtim e rate of officers and	ned by	Twice the actual hourly salary/overtim e based on the average salary/overtim e rate of officers and firefighters.	by actual	2019/20		ммм	С	54 21
1.2.2 Tariff per fire appliance per hour or part thereof plus;	1 218	1 340	10%	1 474	10%	1 621	10%	2019/20	INCL	МММ	A	54 21
1.2.3 All costs for the provision and use of consumables eg. Oxygen , air, etc. and including transportation thereof. 2. TRAINING	Actual costs plus handling charges	Actual costs plus handling charges	Increase determin ed by actual increase in price of material	Actual costs	Increas e determi ned by actual increas e in price of material		Increase determined by actual increase in price of material	2019/20		МММ	С	54 21
2.1 Training tariff per person per day except where other tariffs have been determined as per item 6	380	418	10%	460	10%	506	10%	2019/20	INCL	MMM	А	54 21
3. ISSUING OF COMPLIANCE CERTIFICATES	380	418	10%	460	10%	506	10%	N/A	INCL	MMM	А	54 21
4. OCCUPANCY CERTIFICATE INSPECTION TARIFF 4.1 Fee per second and each subsequent inspection at the same premises relating to the issuing of an occupancy certificate	380	418	10%	460	, 10%	506	. 10%	2019/20	INCL	ммм	A	54 21

CERTIFICATION, PERMITS AND REGISTRATIONS S.1 Certification and permitting of vehicles transporting												
dangerous goods	231	254	10%	280	10%	307	10%	2019/20	INCL	MMM	Α	54 21
5.2 Registration and Certification of premises where								}				
flammable liquids and substances are handled,												
stored and used		í										
5.2.1 500 l - 100 kl - per annum	276	304	10%	334	10%	367	10%	2019/20	INCL	MMM		51.01
5.2.2 100 kl - 1 000 kl - per annum	464	510	10%	561	10%	618	10%	2019/20	INCL	MMM	A	54 21
5.2.3 More than 1 000 kl - per annum	920	1 012	10%	1 113	10%	1 225	10%	2019/20	INCL	MMM	A	54 21
5.3 Spray Booths - per annum	464	510	10%	561	10%	618	10%	2019/20	INCL		A	54 21
6. TRAINING COURSES (PER PERSON)	1]	1070	"	1070	2013/20	IIVCL	MMM	A	54 21
6.1 Firefighter 1	15 117	16 629	10%	18 292	10%	20 121	10%	2019/20	INCL	MMM		
6.2 Firefighter 2	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21
6 2 Firefahter 4 insteading Harmont A								2013/20	INCL.	IAIIAIIAI	Α	54 21
6.3 Firefighter 1 including Hazmat Awareness course	18 436	20 280	10%	22 308	10%	24 538	10%	2019/20	INCL	MMM	Α	54 21
6.4 Firefighter 1 and 2 including Hazmat Awareness												
and Hazmat Operations course	19 930	21 923	10%	24 115	10%	26 527	10%	2019/20	INCL	MMM	A	54 21
6.5 Hazmat Awareness course	2 130	2 343	10%	2 577	10%	2 835	10%	2019/20	INCL	MAM		-10.
6.6 Hazmat Operations course	4 203	4 623	10%	5 086	10%	5 594	10%	2019/20	INCL	MMM	A	54 21
6.7 Hazmat Technician	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM	A	54 21
6.8 Fire Instructor 1	3 265	3 592	10%	3 951	10%	4 346	10%	2019/20	INCL	MMM MMM	A	54 21
6.9 Fire Instructor 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.10 Fire Officer I	3 592	3 951	10%	4 346	10%	4 781	10%	2019/20	INCL		A	54 21
6.11 Fire Investigator	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL	MMM MMM	A	54 21
6.12 Rescue Awareness	7 510	8 261	10%	9 087	10%	9 996	10%	2019/20	INCL	MMM	A	54 21
6.13 Rescue Operational	9 840	10 824	10%	11 906	10%	13 097	10%	2019/20	INCL INCL		A	54 21
6.14 Rescue Technician	7 179	7 897	10%	8 687	10%	9 555	10%	2019/20	INCL	MMM	A	54 21
6.15 Intermediate Practical firefighting course	2 713	2 984	10%	3 283	10%	3 611	10%	2019/20	INCL	MMM	A	54 21
6.16 Driver & Operator Pumper	7 559	8 315	10%	9 146	10%	10 061	10%	2019/20	INCL.	MMM MMM	A	54 21
6.17 Driver & Operator Aerial	5 668	6 235	10%	6 858	10%	7 544	10%	2019/20	INCL	MMM	A	54 21
6.18 Technical Rescuer	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.19 Confined Space Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21
	- 1	/ •		2 201	1070	2 310	1070	2013/20	INCL	IVIIVIIVI	A	54 21

6.20 Confined Space Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	ммм	A	54 21
6.21 Rope Rescue 1	2 646	2 911	10%	3 202	10%	3 522	10%	2019/20	INCL	MMM	A	54 21
6.22 Rope Rescue 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.23 Structural Collapse 1	4 914	5 405	10%	5 946	10%	6 541	10%	2019/20	INCL	MMM	A	54 21
6.24 Structural Collapse 2	4 536	4 990	10%	5 489	10%	6 037	10%	2019/20	INCL	MMM	A	54 21
6.25 Swift Water Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	Α	54 21
6.26 Swift Water Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	МММ	Α	54 21
6.27 Trench Rescue 1	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.28 Trench Rescue 2	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.29 Vehicle & Machinery Rescue 1	3 780	4 158	10%	4 574	10%	5 031	10%	2019/20	INCL	MMM	A	54 21
6.30 Vehicle & Machinery Rescue 2	2 646	2 911	10%	3 202	10%	3 522	10%	2019/20	INCL	MMM	A	54 21
6.31 Wildemess Rescue 1	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	A	54 21
6.32 Wildemess Rescue 2	1 890	2 079	10%	2 287	10%	2 516	10%	2019/20	INCL	MMM	Α	54 21

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY

DIVISION: TRAFFIC

MOTIVATION OF TARIFFS - 2020/2021

Items 1 to 14 have been adjusted in terms of the requirements of Finance Directorate/Audit and rounded off to the nearest Ten Rand to simplify the structure except for the following items:-

- Item 9.1.1 to 9.1.2 Monthly Parking to the Public/Municipal Employees Fonteinstraat The tariff has been adjusted downwards to be in line with market related parking in that area and to attract monthly tenants. Will be reviewed in 2020/2021
- Item 9.2 Daily Tariffs Fonteinstraat Tariffs are reviewed annually to keep it market related and to attract users to the facility. New parking system implemented , hence revised tariffs included
- Item 9.3.1 Monthly parking Bram Fischer Building to Public- No increase, to be in line with market related tariffs. Will be reviewed in 2020/2021.
- Item 9.4.1 Monthly parking Nelson Mandela Drive: Car ports to Public No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.
- Item 9.5.1 Monthly parking Nelson Mandela Drive : Open spaces to Public No increase, to be in line with market related tariffs. Will be reviewed in 2020.2021.
- Item 9.7.1 -Tariff for On Street Parking, Electronic Parking meters Tariff for parking meters no longer applicable. Parking Marshal System Introduced, refer Item 9.72 for new tariffs.
- Item 12.1 Provision of photos Camera violations Downward adjusted, to be in line with market related tariff. Adjusted in 2020/2021.
- Item 13.1 Provision for copy of Accident Report (OAR) No increase, tariff adjusted downwards in 2012/2013 and for 2017/2018 to 2020/2021 to be in line with tariffs levied by Provincial Traffic and SAPS
- Item 14.1 Provision for copy Vehicle Ownership No increase, tariff adjusted downward in 2019/2020 to be in line with tariffs levied by Provincial Traffic

DIRECTORATE SOCIAL SERVICES SUB-DIRECTORATE: PUBLIC SAFETY 1 1 10

DIVISION : TRAFFIC

DIVISION : TRAFFIC												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCLIEXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
FRAFFIC REGULATIONS 1. POUNDING OF VEHICLES												
1.1 POUNDING FEE PER DAY OR PART THEREOF	130	143	10%	160	10%	176	10%	2019/20	INCL	МММ	A	55 11
2. TOW-AWAY OF VEHICLES										МММ	c	55 11
2.1 PER VEHICLE -TRAFFIC DIVISION	1 200	1 320	10%	1 460	10%	1 606	10%	2019/20	INCL	МММ	c	55 11
2.2 PER VEHICLE-PRIVATE COMPANY (ACTUAL COST IF MORE THAN TARIFF AS IN ITEM 2,1) 3. REMOVAL OF PARKING BAY FOR CONSTRUCTION												
3.1 LEVY PER PARKING BAY PER WEEK OR PART THEREOF	510	561	10%	620	10%	682	10%	2019/20	INCL	MMM	c	55 11
. PARKING DISCS FOR DISABLED												
1.1 LEVY PER APPLICATION - DISABLED DISC	120	132	10%	150	10%	165	10%	2019/20	INCL	МММ	C	55 11
5. ESCORTS						'						
5.1 CONVOYS / VEHICLES -ABNORMAL LOADS, 1 ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	МММ	С	55 11
5.2 FUNERAL PROCESSIONS - PER PROCESSION, ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	МММ	С	55 11
6.3 ADDITIONAL CHARGE PER HOUR FOR EVERY HOUR OR PART THEREOF AFTER 1ST HOUR	400	440	10%	490	10%	539	10%	2019/20	INCL	MMM	С	55 11

6. MARCHES, GATHERINGS AND ROAD RACES 6.1 LEVY PER HOUR OR PART THEREOF PER OFFICIAL	Ţ	290	319	10%	360	10%	396	10%	2019/20	INCL	MMM	С	55 11
7. REMOVAL OF WHEEL CLAMPS FROM ILLEGALLY PARKED VEHICLES 7.1 LEVY PER VEHICLE		570	627	10%	690	10%	759	10%	2019/20	INCL	ммм	С	55 11
8. SERVICES RENDERED - TRAFFIC WARDERS 8.1 LEVY PER HOUR OR PART THEREOF PER WARDER		150	165	10%	190	10%	209	10%	2019/20	INCL	МММ	С	55 11
9. TARIFFS FOR PARKING 9.1. MONTHLY PARKING - FONTEIN STREET 9.1.1. TO PUBLIC 9.1.2. MUNICIPAL EMPLOYEES	, II	190	209 143	10% 10%	230 160	10% 10%	253 176	10% 10%	2019/20 2019/20	INCL INCL	MMM MMM	A C	55 16 55 16
9.1.3. BUSINESSES MORE THAN 10 SPACES (1% DISCOUNT FOR EACH SPACE IN EXCESS OF 10 WITH A MAXIMUM OF 10% DISCOUNT)													

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DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE: PUBLIC SAFETY

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DIVISION: TRAFFIC

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +1(-)	TARIFF	% +/(-)	TARIFF	% + <i>!</i> (-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022	l '	2022/2023		T			(A)/(C)?	MOMBER
2.2. DAILY PARKING FONTEINSTRAAT									_		(17/107)	
1.2.1 0 - 2 HOURS	4	4	10%	4	10%	4	10%	2019/20	INCL	MMM	С	55 16
1.2.1.2. 2 HOURS - 4 HOURS	10	f1	10%		10%	13	10%	2019/20	INCL	MMM	C	
.2.1.3 4 HOURS - 5 HOURS	12	13	10%		10%	15	10%	2019/20	INCL	MMM	C	55 16
.2.1.4 5 HOURS TILL 6 HOURS	14	15	10%	17	10%	19	10%	2019/20	INCL	MMM	1 1	55 16
.2.1.5 6 HOURS TILL 7 HOURS	17	19	10%	21	10%	23	10%	2019/20	INCL		C	55 16
.2.1.6 7 HOURS TILL 8 HOURS	21	23	10%	25	10%	28	10%	,	INCL	MMM	C	55 16
.2.1.7 8 HOURS TILL 12 HOURS	63	69	10%	76	10%	84	10%		INCL	MMM	C	55 16
3.2.2. PARKING FOR A FULL DAY OR LOST	63	69	10%	76	10%	84	l			MMM	C	55 16
ARKING TICKET		03	1070	70	10 /0	04	10%	2019/20	INCL	MMM	C	55 16
1.2.3. LOST MAGNETIC CARD - MONTHLY	250	275	10%	303	10%	333	400/	0040400				
ENANTS	250	2.5	10 /61	303	1076	333	10%	2019/20	INCL	MMM	C	55 16
.3. MONTHLY PARKING BRAM FISCHER	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1)		1	
BUILDING, REGIONAL OFFICE BUILDING,												
SABRIEL DICHABE BUILDING AND OTHER							ļ					
BASEMENT PARKING AREAS	1]	1			
PACEMENT I PANNING PACENG	000	000										
3.1. TO PUBLIC	280	308	10%	340	10%	374	10%	2019/20	INCL	MMM	C	55 16
AS.1. TO POBLIC	1											
	1										1	
22.2 TO MUNICIPAL EMPLOYEES	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	1 c	55 16
9.3.2. TO MUNICIPAL EMPLOYEES												
											1	
9.3.3. AFTER HOURS TO LESSEES OF HALLS-	1 140	1 254	10%	1 380	10%	1 518	10%	2019/20	INCL	MMM		55 16
BRAM FISCHER BUILDING AND REGIONAL OFFICE -											1 1	00 10
PER OCCASION - MAXIMUM 100 VEHICLES)											1	
,												
.4. MONTHLY PARKING NELSON MANDELA									Į I			
RIVE, GABRIEL DICHABE BUILDING , SUPPLY											1	
HAIN OFFICES, PARKS OFFICES, BOTSHABELO		!										
EGIONAL OFFICE, THABA NCHU REGIONAL												
FFICE AND LESLEY MONNENYANE REGIONAL							1					
OFFICES (CAR PORTS)				l								

9.4.1. TO PUBLIC	220	242	10%	270	10%	297	10%	2019/20	INCL	МММ	С	55 16
9.4.2. TO MUNICIPAL EMPLOYEES	90	99	10%	110	10%	121	10.00%	2019/20	INCL	ммм	С	55 16
9.5. MONTHLY PARKING NELSON MANDELA DRIVE, PARKS OFFICES, THABA NCHU REGIONAL OFFICE, BOTSHABELO REGIONAL OFFICE, LESLEY MONNENYANE AND MECHANICAL WORKSHOP (OPEN SPACES)	()											
9.5.1. TO PUBLIC	130	143	10%	160	10%	176	10%	2019/20	INCL	MMM	С	55 16
9.5.2. TO MUNICIPAL EMPLOYEES	60 }	66	10%	80	10%	88	10%	2019/20	INCL	МММ	С	55 16
9.6. MONTHLY PARKING - BOTSHABELO (OPEN AREA LOCATED IN BUSINESS DISTRICT)												
9.6.1. TO PUBLIC	70	77	10%	90	10%	99	10%	2019/20	INCL	MMM	С	55 16
9.7. ** TARIFF FOR ON STREET PARKING 9.7.1 ELECTRONIC PARKING METERS - Per 60 minutes 9.7.2 CONTROLLED BY PARKING MARSHALS												
9.7.2.1 0 - 30 Minutes	4	4	10%	4	10%	4	10%	2019/20	INCL	MMM	С	55 16
9.7.2.2 31- 60 Minutes	11	12	10%	13	10%	14	10%	2019/20	INCL	MMM	C	55 16
9.7.2.3 61 - 120 Minutes	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	Č	55 16
10. TAXI PERMITS 10.1. TAXI PERMIT PER VEHICLE PER YEAR	440	484	10%	532	100/	505	4004	22.2.2				
10.2. TRANSFER TAXI PERMIT	190	209	10%	230	10% 10%	585 253	10% 10%	2019/20	INCL	MMMM	A	55 17
10.3. DUPLICATE TAXI PERMIT	150	165	10%	182	10%	200	10%	2019/20 2019/20	INCL	MMMM	A	55 17
11. PERMANENT REMOVAL OF PARKING BAY			1070	102	10 /6	200	10%	2019/20	INCL	MMMM	A	55 17
11.1.** INSIDE THE CENTRAL CITY AREA (PER BAY)	27 410	30 151	10%	33 166	10%	36 483	10%	2019/20	INCL	МММ	A	55 11
11.2. OUTSIDE THE CENTRAL CITY AREA (PER BAY)	13 940	15 334	10%	16 867	10%	18 554	10%	2019/20	INCL	ммм	A	55 11

DIRECTORATE SOCIAL SERVICES
SUB-DIRECTORATE:-PUBLIC SAFETY

DIVISION : TRAFFIC

DIVISION : HOLFTIC	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +1(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
12. PROVISION OF PHOTO'S-CAMERA VIOLATIONS		45	400/	20	100/	20		20.40/20	11.0			
2.1. PER PHOTO	14	15	10%	20	10%	22	10%	2019/20	INCL	MMM	A	55 11
13. PROVISION FOR COPY - ACCIDENT REPORT (OAR)	o Hill											
13.1. PER COPY	70	77	10%	90	10%	99	10%	2019/20	INCL	MMM	A	55 11
14. PROVISION FOR COPY - VEHICLE OWNERSHIP INFORMATION	t i											
14.1 PER COPY	10	11	10%	20	10%	22	10%	2019/20	NCL	MMM	С	55 11
** THE BOUNDARIES OF THE CENTRAL AREA ARE							<u> </u>					

** THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

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DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES REVENUE LINE ITEM DIVISION: PARKS NUMBER Official displays of departments per unit 309 340 10% 374 10% 411 10% 2019/20 INCL MMM 56 61 Official displays of welfare organizations as per discretion of the GM Parks & Cemeteries per unit 309 340 10% 374 10% 411 10% 2019/20 INCL MMM (C) 56 61 CONFERENCES and functions of municipal related institutions and associations per unit 309 340 10% 374 10% 411 10% 2019/20 INCL MMM (C) 56 61 Maintenance of plants, per day, additional after first 414 455 10% 501 10% 551 10% 2019/20 INCL MMM (C) 56 61 11.2 Rental pot plants (no decoration) For City Council and Departmental functions only when available per m² per day 111 122 10% 134 10% 147 10% 2019/20 INCL MMM (A) 56 61 11.3 Cut flowers and foliage For City Council and Departmental functions only 11.3.1 Roses : any usable quality per stem when 9 10 10% 11 10% 12 10% 2019/20 INCL MMM (A) 56 61 available available 10 10% 11 10% 12 10% 2019/20 INCL MMM (A) 56 61 11.3.2 Foliage : per stem when available 10% 10 10% 11 10% 2019/20 INCL MMM (A) 56 61 PRIVATE OPEN SPACE VENUES 12. ENTRANCE FEES/STAND FEES LOCH LOGAN ISLAND (Fridays, Saturdays, Sundays & public holidays) All persons (Sept-April) 23 25 10% 28 10% 31 10% 2019/20 INCL MMM (C) 56 61 Toddlers below 3 years Free Free Free Free All persons (May - August) Free Free Free Free Council's function with council's contribution Free Free Free Free

12. ENTRANCE FEES/STAND FEES	1	1	1	1	1	1	1	1			ı	1
LOCH LOGAN ISLAND						ļ					1/	
12.1 LOCH LOGAN - RENTAL/LEASE								1				
Rental tariffs (excl. electricity), Monday to Sunday												
07:00-24:00 excluding public holidays	ł					ł				-1		
12.1.1 Private Gatherings (per day)	2 386	2 625	10%	2 888	10%	3 177	10%	2019/20	(NO)			
(Refundable deposit subject to cleaning)	4 777	5 255	10%	5 781	10%	6 359	10%	2019/20	INCL	MMM	(C)	56 61
12.1.2 Public Gatherings (per day)	7 960	8 756	10%	9 632	10%	10 595	10%		INCL	MMM	(C)	56 61
12.1.3 Music Events for public entertainment (p/day)	13 273	14 600	10%	16 060	10%	17 666	10%	2019/20	INCL	MMM	(C)	56 61
, , , , , , , , , , , , , , , , , , , ,	.0 2.0	1,000	,0,0	10 000	10 /6	17 000	1076	2019/20	INCL	MMM	(C)	56 61
NB. (Key deposit for events 12.1.1; 12.1.2 & 12.1.3)												
per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(C)	56 61
(Deposit payable for events 12.1.2 & 12.1.3							10.70	2010/20	IIVOL	IAMAMA	(0)	20.01
subject to cleaning contractor fees as per					1	1				}		
lease agreement)	28 987	31 886	10%	35 075	10%	38 583	10%	2019/20	INCL	MMM	(A)	56 61
12.1.4 Exceeding lease period	-	-						CO 10/20	1100	1404141	(^/	30 01
-first three (3) hours or part thereof	1 612	1 773	10%	1 950	10%	2 145	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part	-	-	1			- 1	,	25 10/20	IIIOL	(Allalla)	(^)	30 01
thereof (after the first three hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	50.04
12.1.5 Art Market Days (Prerogative)							.070	2010/20	IIIOL	IAIIAIIAI	(A)	56 61
12.1.6 Electricity (see schedule on next page)												
12.2 ROSE GARDEN : RENTAL/LEASE		- 11			1							
Rental tariffs (excl. electricity),					1							
Monday to Sunday: 07:00-24:00		1										
excluding public holidays				}								
12.2.1 Private Gatherings (per day)	2 129	2 342	10%	2 576	10%	2 834	10%	2019/20	INCL	ммм	(A)	56 61
(Refundable deposit subject to cleaning)	4 371	4 808	10%	5 289	10%	5 818	10%	2019/20	iNCL	MMM	(A)	56 61
	-	-								7704011	(^)	3001
12.2.2 Public Gatherings (per day)	7 092	7 801	10%	8 581	10%	9 439	10%	2019/20	INCL	ммм	(A)	56 61
	-	-									(7)	3001
12.2.3 Music Events for public entertainment (p/day)	11 840	13 024	10%	14 326	10%	15 759	10%	2019/20	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.2.1;	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
12.2.2 and 12.2.3) per key	- [-1								775177177	(~)] 3001
(Deposit payable for events 12.2.2 & 12.2.3	30 923	34 015	10%	37 417	10%	41 159	10%	2019/20	INCL	MMM	(A)	56 61
subject to cleaning contractor fees as per											1,44	3001
lease agreement)												

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

OFFINION OF PROPILOT	APPROVED	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PROPOSED	% +/(-)	PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		3			(A) / (C)?	
2. ENTRANCE FEES/STAND FEES											1 (1)	
LOCH LOGAN ISLAND												
2.2.4 Exceeding lease period												
-first three (3) hours or part thereof	1 593	1 752	10%	1 927	10%	2 120	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
2.2.5 Mangaung Tourism One rental per month	Free	Free		Free		Free						
2.2.6 Art Market Lease Tariff (annually)	39 905	43 896	10%	48 286	10%	53 115	10%	2019/20	INCL	МММ	(A)	56 61
2.3 FOUNTAIN PARK: RENTAL/LEASE Rental tariifs (excluding electricity) Monday to Sunday: 07:00-24:00												
excluding public holidays												
2.3.1 Private Gatherings (per day)	2 004	2 204	10%	2 424	10%	2 666	10%	2019/20	INCL	MMM	(A)	56 61
(Refundable deposit subject to cleaning)	4 762	5 238	10%	5 762	10%	6 338	10%	2019/20	INCL	MMM	(A)	56 61
2.3.2 Public Gatherings (per day)	6 706	7 377	10%	8 115	10%	8 927	10%	2019/20	INCL	MMM	(A)	56 61
2.3.3 Music Events for public entertainment (p/day) B. (Key deposit for events 12.3.1;	11 180	12 298	10%	13 528	10%	14 881	10%	2019/20	INCL	МММ	(A)	56 61
12.3.2 and 12.3.3) per key	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(A)	56 61
(Deposit payable for events 12.3.2 and 12.3.3 subject to cleaning	28 543	31 397	10%	34 537	10%	37 991	10%	2019/20	INCL	MMM	(A)	56 61
contractor fees as per lease agreement)							ı					
2.3.4 Exceeding lease period												
-first three (3) hours or part thereof	653	718	10%	790	10%	869	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after the first three hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	МММ	(A)	56 61
:3.5 Flea Market Lease tariff (annually)	12 084	13 292	10%	14 621	10%	16 083	10%	2019/20	INCL	МММ	(A)	56 61

12.4 Mangaung Tourism One rental per month	Free			Free		Free						
12.5 Public Open Spaces (with infrastructure)												
12.5.1 Langenhoven Park Farmers Market				ļ								
Lease tariff (annually)	38 856	42 742	10%	47 016	10%	51 718	10%	2019/20	INCL	МММ	(A)	56 61
12.5.2 Westdene Park Market											1	
Lease tariff (annually)	13 290	14 619	10%	16 081	10%	17 689	10%	2019/20	INCL	MMM	(0)	
Private Gatherings (per day)	1 549	1 704	10%	1 874	10%	20 016	10%	2019/20		MMM	(A)	56 61
(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20		MMM	(A) (A)	56 61 56 61
12.5.3 Hamilton Park									,02	I IVIIVIIV	\(\frac{1}{2}\)	20.01
Rental tariff (excl. electricity)												
Monday - Sunday (07:00 - 00:00)												
excluding public holidays Private Gatherings (per day)	4 005	0.074	1001									
(Refundable deposit subject to cleaning)	1 885 4 742	2 074 5 216	10% 10%	2 281	10%	2 509	10%	2019/20	INCL	MMM	(A)	56 61
(Notificable deposit subject to cleaning)	4 /42	3 2 10	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A)	56 61
12.5.4 Other Suburban Parks										}		
Private Gatherings (per day)	1 549	1 704	10%	1 874	10%	2 061	10%	2019/20	INCL	MMM		
(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A) (A)	56 61 56 61
12.6 Other Regional Parks						}						
Rental tariffs (excl. electricity),												
Monday to Sunday: 07:00-24:00	1.4		1				J					
excluding public holidays	110				1							
12.6.1 Private Gatherings (per day)	2 133	2 346	10%	2 581	10%	2 839	10%	2019/20	INCL	MMM	(4)	
(Refundable deposit subject to cleaning)	4 742	5 216	10%	5 738	10%	6 312	10%	2019/20	INCL	MMM	(A)	56 61
	4.18				1	3012	70 70	2013/20	HVOL	INIMIN	(A)	56 61
12.6.2 Public Gatherings (per day)	7 102	7 812	10%	8 593	10%	9 452	10%	2019/20	INCL	MMM	(A)	56 61
12.6.3 Music Events for public entertainment (p/day)	11 998	13 198	10%	14 518	10%	15 970	10%	2040400	(5.10)			
	.,,	10 100	1070	14 310	10 /6	13 910	10%	2019/20	INCL	MMM	(A)	56 61
NB. (Key deposit for events 12.6.1;	160	176	10%	194	10%	213	10%	2019/20	INCL	MMM	(4)	56.04
12.6.2 and 12.6.3) per key							.070	2010/20	II TOL	IAUAUA	(A)	56 61
(Deposit payable for events 12.6.2 & 12.6.3	31 132	34 245	10%	37 670	10%	41 437	10%	2019/20	INCL	*****	(4)	
subject to cleaning contractor fees as per				0. 010	10 /0	ופרוד	10 76	2019/20	INCL	MMM	(A)	56 61
lease agreement)												

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: PARKS

DIVISION: PARKS												
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
12.6.4 Exceeding lease period											(11/1/07)	_
-first three (3) hours or part thereof	1 592	1 751	10%	1 926	10%	2 119	10%	2019/20	INCL	MMM	(A)	56 61
-additional per hour or part thereof (after 3 hrs)	558	614	10%	675	10%	743	10%	2019/20	INCL	MMM	(A)	56 61
12.7 Public Open Spaces (without infrastructure) Lease Tariff	Free	Free		- Free		Free						
13. TREE TEAM												
13.1 Selling of logs/wood (when available - per m ^a	180	198	10%	218	10%	240	10%	2019/20	INCL	МММ	(C)	56 61
13.2 Mulch (when available per m³)	481	529	10%	582	10%	640	10%	2019/20	INCL	MMM	(C)	56 61
13.3 Tree removal (requests) (on Council property) Basic levy (cost + 10% admin levy) PLUS: Age of tree per year	111	122	10%	134	10%	147	10%	2019/20	INCL	МММ	(C)	56 61
14. DEVELOPMENT												
14.1 Cricket pilch turf												
(when available - per m³)												
No deliveries	482	530	10%	583	10%	641	10%	2019/20	INCL	MMM	(C)	56 61

SUB-DIRECTORATE: PARKS AND CEMETERIES

Unit cost

DIVISION: PARKS ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6) REVENUE LINE ITEM NUMBER 1. Temporary power supply points: Loch Logan Island/Rose Garden/other public/private open spaces These power supply points will be given only where infrastructure already exist. In all other instance cost estimate will be quoted on request. 1.2 Single phase - not exceeding 3kW 2019/2020 2020/2021 2021/2022 2022/2023 MATERIAL (None) LABOUR (for connection and disconnection of supply) 1.00 374 411 452 497 56 61 374 411 452 497 56 61 TRANSPORT (for connection and disconnection of supply) 20.00 378 416 458 503 56 61 Administration Levy 378 416 458 504 56 61 Total 752 827 910 1 001 56 61 Calculation of cost of consumption per day 75 83 91 100 56 61 Maximum 3kW with average consumption of 15 hours per day multiplied by the 829 912 1 003 1 104 56 61 62 68 75 83 56 61 FIRST DAY OR PART THEREOF Cost of connection and energy used during first day. 893 982 1 080 1 188 56 61 Unit cost 893 982 1 080 1 188 56 61 ADDITIONAL DAYS Cost of energy used, per day, during additional days. 62 68 75 83 56 61

62

68

75

83

56 61

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES DIVISION: PARKS REVENUE LINE ITEM ANNEXURE TO TARIFFS FOR LOCH LOGAN RENTAL (12.1.6) NUMBER 1.3 Three phase - above 3kW but not exceeding 10kW 2020/2021 2019/2020 2021/2022 2022/2023 MATERIAL (None) LABOUR (for connection and disconnection of supply) 374 411 452 497 56 61 TRANSPORT (for connection and disconnection of supply) 374 411 452 497 56 61 20.00 378 416 458 504 56 61 Administration Levy 378 416 458 504 56 61 Total 827 752 910 1 001 56 61 Calculation of cost of consumption per day 75 83 91 100 56 61 Maximum 10kW with average consumption of 15 hours per day 829 912 1 003 1 103 56 61 202 222 244 268 56 61 FIRST DAY OR PART THEREOF Cost of connection and energy used during first day. 1 031 1 134 1 247 1 372 56 61 Unit cost 1 031 1 134 1 247 1 372 56 61 ADDITIONAL DAYS Cost of energy used, per day, during additional days. 202 222 244 268 56 61

202

222

244

268

56 61

Unit cost

SUB-DIRECTORATE: PARKS AND CEMETERIES
DIVISION: ZOO AND KWAGGAFONTEIN BUSINESS UNIT

	APPROVED	PROPOSED		PROPOSED	_	PROPOSED		PREVIOUS	VAT	AUTHORITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +1(-)			No month	PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022	.,	2022/2023	``	T			(A) / (C)?	NOMBER
15. ZOO AND KWAGGAFONTEIN							_	<u> </u>			(A)/(C)/	
15.1 Entrance fees												
Adults	80	88	10%	97	10%	107	10%	2019/20	INCL	MMM	(0)	CO 04
Pensionars	45	50	10%	55	10%	61	10%		INCL	MMM	(C)	56 21
Pre-school children from 3 years	25	28	10%	31	10%	34	10%		INCL	MMM	(C)	56 21
Scholars	35	39	10%	43	10%	47	10%	1	INCL		(C)	56 21
Groups:		**			1070	77	1070	2013/20	INCL	MMM	(C)	56 21
Scholars: 11-20	25	28	10%	31	10%	34	10%	2019/20	INCL	MMM	(0)	50.04
Scholars: 21-50	23	25	10%	28	10%	31	10%	2019/20	INCL	MMM	(C)	56 21
Scholars: 51-100	22	24	10%	26	10%	29	10%	2019/20	INCL	MMM	(C)	56 21
Scholars: 100+	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	(C)	56 21
Toddlers: 11-20	25	28	10%	31	10%	34	10%	2019/20	INCL		(C)	56 21
Toddlers: 21-50	23	25	10%	28	10%	31	10%	2019/20	INCL	MMM	(C)	56 21
Toddlers : 51-100	22	24	10%	26	10%	29	10%	2019/20	l I	MMM	(C)	56 21
Toddlers: 100+	21	23	10%	25	10%	28	10%	2019/20	INCL INCL	MMM	(C)	56 21
Adults accompanying groups	45	50	10%	55	10%	61	10%	2019/20	INCL	MMM	(C)	56 21
Disabled school groups/street children	21	23	10%	25	10%	28	10%	2019/20	INCL	MMM	(C)	56 21
Disabled adults	45	50	10%	22	10%	24	10%	2019/20	INCL	MMM	(C)	56 21
		00	1070		10 /0	44	1076	2019/20	INCL	MMM	(C)	56 21
5.2 Lapa renting: Zoo												
First 2 Hours	1 250	1 375	10%	1 513	10%	1 664	10%	2019/20	INCL	MMM	(0)	***
Each additional hour	600	660	10%	726	10%	799	10%	2019/20	INCL		(C)	56 21
Official Council's and Departmental functions	50% of tariff	50% of tariff		120	1070	755	1070	2013/20	INCL	MMM	(C)	56 21
5.3 Night Tours												
Maximum of 50 persons for 1 hour	960	1 056	10%	1 162	10%	1 278	10%	2019/20	INCL	MMM	(0)	50.04
5.4 Kwaggafontein Lapa			,	1 102	1070	1270	1070	2019/20	INCL	MMM	(C)	56 21
Lapa Renting per function	N/A	N/A									(4)	50.04
Sleep over	N/A	N/A									(A)	56 21
Weekend (Friday to Sunday)	N/A	N/A									(A)	56 21
Refundable deposit	N/A	N/A									(A)	56 21
15.5 Buying, selling and exchange of animals											(A)	56 21
											(A)	56 21

DIRECTORATE: SOCIAL SERVICES SUB-DIRECTORATE: PARKS AND CEMETERIES												
												REVENUE LINE ITEM NUMBER
DIVISION: NATURE CONSERVATION SERVICES 16. NATURE AREAS											·	RUMBCK
16.1 Eco Park : Lapa Renting	996	1 096	10%	1 206	10%	1 327	10%	2019/20	INCL	MMM	(C)	56 31
16.2 Buying, selling and	330	1 030	1076	1 200	10 /0	1 327	1070	In accordance		IALIALIAL	(0)	30 31
exchange of animals		In accordance prices up to R Power number powers, in cor	25000 ead r H11 of th	ch in terms of ne delegated		In accordance related prices a R25000 each in Power number delegated pow	up to terms of H11 of the	related prices each in terms number H11 o delegated por consultation w	up to R25000 of Power f the wers, in		(A)	56 31
		Executive Dire	ector.			consultation wi Executive Dire		Executive Dire				
16.3 Entrance fees: Naval Hill				[]					
Motorcars	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(C)	56 31
Buses (per passenger)	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(A)	56 31
Motorcycles	40	44	10%	48	10%	53	10%	2019/20	INCL	MMM	(A)	56 31
Joggers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Joggers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
Walkers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Walkers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
Cyclers (members of a club - per month)	56	62	10%	68	10%	75	10%	2019/20	INCL	MMM	(A)	56 31
Cyclers (private - per month)	111	122	10%	134	10%	147	10%	2019/20	INCL	MMM	(A)	56 31
16.4 Naval Hill: Lapa renting per function	1 135	1 249	10%	1 374	10%	1 511	10%	2019/20	INCL	MMM	(A)	56 31

NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013

DIRECTORATE: SOCIAL SERVICES AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 SUB-DIRECTORATE: PARKS AND CEMETERIES THROUGH THE GOVERNMENT GAZZETE DIVISION: SUPPORT SERVICES APPROVED PROPOSED PROPOSED PROPOSED PREVIOUS VAT AUTHORITY ORDER OF REVENUE LINE ITEM SERVICE OR PRODUCT TARIFF TARIFF % +/(-) TARIFF % +/(-) TARIFF % +/(-) ADJUSTMEN INCLIEXCL. PROVISION NUMBER 2019/2020 2020/2021 2021/2022 2022/2023 (A)/(C)? 17. TEMPE AIRPORT 17.1 Home based Aircraft Landing fees per Kilogram 565 622 10% 684 10% 752 10% 2019/20 INCL MMM (A) 56 41 500 - 1000 747 822 10% 904 10% 994 10% 2019/20 INCL MMM (A) 1001 - 1500 910 1 001 10% 1 101 10% 1 211 10% 2019/20 INCL MMM (A) 1501 - 2000 1064 1 170 10% 1 287 10% 1 416 10% 2019/20 INCL MMM (A) 2001 - 2500 1289 1 418 10% 1 560 10% 1716 10% 2019/20 INCL MMM (A) 2501 - 3000 1416 1 558 10% 1 713 10% 1 885 10% 2019/20 INCL MMM (A) 3001 - 3500 1586 1 745 10% 1 919 10% 2 111 10% 2019/20 INCL MMM (A) 3501 - 4000 1793 1 972 10% 2 170 10% 2 386 10% 2019/20 INCL MMM (A) 4001 - 5000 1918 2 110 10% 2 321 10% 2 553 10% 2019/20 INCL MMM (A) 5001 and more 2209 2 430 10% 2 673 10% 10% 2 940 2019/20 INCL MMM (A) 17.2 Home based helicopters 20% of tariff INCL MMM (A) 56 41 17.3 Visiting Aircraft (Government Gazette 41551, AWAITING ACCESS TO THE TARIFFS FOR 2020/2021 DATED 5 JULY 2019 EC 12.2 Notice 170 of 2018, dated 29/03/2018) 19/08/92 Landing fees per Kilogram 500 INCL 50% of 56 41 500 - 1000 INCL State Tariffs 1001 - 1500 INCL 1501 - 2000 INCL 2001 - 2500 INCL 56 41 2501 - 3000 INCL 3001 - 4000 INCL EC 5.19 4001 - 5000 INCL 25/11/92 5001 - 6000 INCL 6001 - 7000 INCL 7001 - 8000 INCL 8001 - 9000 INCL 9001 - 10000 INCL Helicopters 20% of tariff INCL MMM 56 41 19/08/92

- X - H - L - K

17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018)			AWAITING	ACCESS TO 1	THE TAR	IFFS FOR 2020	/2021 DATE	D 5 JULY 2019				
First four (4) hours free, then per				1	Į							
day or part there-of:												
1 - 2000						_			INCL	EC 5.19	50% of	56 41
2001 - 3000			l	-					INCL	25/11/92	State	1
3001 - 4000		-	- 1	-		-			INCL	1	Tariffs	
4001 - 5000				-		-	4		INCL			
5001 - 10000				-		-			INCL			
17.5 SANDF												
Landing fees per landing	134	148	10%	162	10%	179	10%	2019/20	INCL	EC 10.59	(A)	56 41
17.6 Hanger sites	. 1		9 1							21/07/87		
17.6.1 Commercial (per month)	1 Disc	ontinued.	Referred	l to property valu	ation rate	l :S		1	1	MMM	(A)	56 41
17.6.2 T-hangers (per year) per m²	20 Disc	ontinued.	Referred	to property valu	ation rate	ıs				MMM	(A)	56 41

NOTE: Last tariffs published for 2019/2020 financial year by 30/04/2019, The new Tariffs seems to be published in Government Gazette No 3013 of 5 July 2019. A subscription fee is payable in order to get access to the information in the Gazettes.

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: SUPPORT SERVICES

	PRESENT	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
ERVICE OR PRODUCT		TARIFF		TARIFF		TARIFF		ADJUSTMEN	INCLIEXCL.		PROVISION	NUMBER
7. TEMPE AIRPORT	2017/2018	2018/2019	% +/(-)	2019/2020	% +/(-)	2020/2021	% +/(-)	T			(A) / (C)?	
7.1 Home based Aircraft												
Landing fees per Kilogram												
500	464.00	510	10%	566.00	10.0%	622.00	10.00%	2017/18	INCL	MMM	(A)	56 41
500 - 1000	612.00	673	10%	746.00	10.0%	821.00	10.00%	2017/18	INCL	MMM	(A)	
1001 - 1500	745.00	820	10%	910.00	10.0%	1 001.00	10.00%	2017/18	INCL	MMM	(A)	l
1501 - 2000	872.00	959	10%	1 064.00	10.0%	1 171.00	10.00%	2017/18	INCL	MMM	(A)	
2001 - 2500	1056.00	1 162	10%	1 289.00	10.0%	1 418.00	10.00%	2017/18	INCL	MMM	(A)	
2501 - 3000	1160.00		10%	1 416.00	10.0%	1 558.00	10.00%	2017/18	INCL	ммм	(A)	
3001 - 3500	1 299.00	1 429	10%	1 586.00	10.0%	1 744.00	10.00%	2017/18	INCL	ммм	(A)	
3501 - 4000	1 469.00	1 616	10%	1 794.00	10.0%	1 973.00	10.00%	2017/18	INCL	MMM	(A)	
4001 - 5000	1 572.00	1 729	10%	1 919.00	10.0%	2 110.00	10.00%	2017/18	INCL	MMM	(A)	
5001 and more	1 810.00	1 991	10%	2 209.00	10.0%	2 430.00	10.00%		INCL	MMM		
							10.0070	2011710	11101	INIMINI	(A)	
7.2 Home based helicopters	20% of	tariff							INCL	IMMM	(4)	50.44
7.3 Visiting Aircraft (Government Gazette 41551,				'						EC 12.2	(A)	56 41
otice 170 of 2018, dated 29/03/2018)										· - · -		
Landing fees per Kilogram										19/08/92		
500	32.00	34.00	6%	37.00	6.0%	40.00	8.0%	2017/18	INICI	,		
500 - 1000	47.00	50.40	7%		6.0%	57.00	8.0%	- 1	INCL	<u> </u>	50% of	56 41
1001 - 1500	60.00	64.50	7%		6.0%	73.00	8.0%	2017/18	INCL	<u> </u>	State Tariffs	
1501 - 2000	73.00	77.70	6%		6.0%	89.00		2017/18	INCL	[}		
2001 - 2500	86.00	91.70	6%		6.0%		8.0%	2017/18	INCL	[}		
2501 - 3000	99.00	105.75	6%			105.00	8.0%	2017/18	INCL]}		56 41
3001 - 4000	138.00	147.60	7%		6.0%	121.00	8.0%	2017/18	INCL	}		
4001 - 5000	176.00	188.30	7%		6.0%	168.00	8.0%	2017/18		EC 5.19		
5001 - 6000	215.00	229.50	7 % 6%		6.0%	216.00	8.0%	2017/18		25/11/92		
6001 - 7000	255.00	229.50 271.95	6%		6.0%	262.00	8.0%		INCL	}		
7001 - 8000					6.0%	311.00	8.0%		INCL	}		
8001 - 9000	293.00	312.90	6%		6.0%	359.00	8.0%		INCL	}		
9001 - 10000	330.00	352.00	6%	373.00	6.0%	403.00	8.0%	2017/18	INCL	}		
3001 - 10000	370.00	395.45	6%	419.00	6.0%	453.00	8.0%	2017/18	INCL	}		
Unliganter	i in 100	<u>.</u>										
Helicopters	20% of	tanff							INCL	ммм		56 41
										19/08/92		

17.4 Parking fees (Government Gazette 41551, Notice 170 of 2018, dated 29/03/2018) First four (4) hours free, then per day or part there-of:						_							
1 - 2000 2001 - 3000 3001 - 4000 4001 - 5000 5001 - 10000	26.00 54.00 77.00 107.00 156.00	25.68 52.80 75.17 103.21 151.97	-1.2% -2.3% -2.4% -3.7% -2.7%	27.00 56.00 80.00 109.00 161.00	5.8% 5.8% 5.8% 5.8% 5.8%	29.00 60.00 86.00 117.00 173.00	7.4% 7.4% 7.4% 7.4% 7.4%	2017/18	INCL INCL INCL INCL INCL	EC 5.19 25/11/92	50% of State Tariffs	56 41	
17.5 SANDF Landing fees per landing 17.6 Hanger sites	110.00	122.00	10%	122.00	0%	122.00	0%	2017/18	INCL	EC 10.59 21/07/87	(A)	56 41	
17.6.1 Commercial (per month) 17.6.2 T-hangers (per year) per m²	1.00 Di 20.00 Di	scontinued. F scontinued. F	l Referred t Referred t	o property valua o property valua	l ation rates ation rates	 				MMM MMM	(A) (A)	56 41 56 41	

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: CEMETERIES

ANNEXURE TO ADJUSTMENT OF TARIFFS: 2019/20 - 2021/22

Tariffs for the 2019/2020 - 2021/2022 financial years are generally adjusted by 10%, 10% and 10% according to the guidelines of the Chief Financial Officer.

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: PARKS AND CEMETERIES

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF	% +1(-)	PROPOSED TARIFF	% +1(-)	PREVIOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
1. CEMETERIES:	2013/2020	2020/2021		2021/2022		2022/2023		1			(A)1(C)?	
SOUTH PARK: BERM SECTION												
(No trellis work or other structure is allowed)]	
1.1 GRAVE PLOTS)	1	
Adults: 2.43 x 1.21 m	2 727	3 000	10%	3 300	10%	3 630	10%	2019	INCL	MMM	(0)	CO F4
Children: 1.52 x 1.21 m	1 795	1 975	10%		10%	2 390	10%		INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 724	2 996	10%	3 296	10%	3 626	10%		INCL	MMM	(C) (C)	56 51 56 51
1.2 DIGGING OF GRAVE												
Children: 1.52 x 0.61 x 1.37 m	546	601	10%	661	10%	727	10%	2019	INCL	MMM	(C)	56 51
1.2.1 Digging of extra deep grave									}			
(2,40 m) Deviations (not in	1 286	1 415	10%	1 557	10%	1 713	10%	2019	INCL	l MMM	(C)	EC 54
respect of children's grave)							,,,,,	2010	IIIOE	IANANA	(0)	56 51
Extra wide: 0.84	1 525	1 678	10%	1 846	10%	2 031	10%	2019	INCL	MMM	(C)	56 51
Extra long: 2.53	1 431	1 574	10%	1 731	10%	1 904	10%	1	INCL	MMM	(C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	1 669	1 836	10%	2 020	10%	2 222	10%		INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	1 918	211	10%		10%	255	10%		INCL	MMM	(C)	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	2 417	2 659	10%	2 925	10%	3 218	10%		INCL	MMM	(C)	56 51

1.2.2 Backfilling of soil Weekdays Weekend [Saturday & Sunday]	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
1.3 EXHUMATION Adults Children 1.4 PERMIT FOR ERECTION OF MEMORIAL STONE	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	MMM	(C)	56 51
	1 108	1 219	10%	1 341	10%	1 475	10%	2019	INCL	MMM	(C)	56 51
1.4.1 With berm (per sketch) 1.4.2 Without berm (per sketch)	230	253	10%	278	10%	306	10%	2019	INCL	MMM	(C)	56 51
	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
1.5 STORAGE OF ASHES IN USED GRAVE PLOT 1.5.1 Grave with marble top 1.5.2 Grave with grass/cement top 1.6 BURIALS (weekends / public holidays)	201 162 69	221 178 76	10% 10% 10%	243 196 84	10% 10% 10%	267 216 92	10% 10% 10%	2019 2019 2019	INCL INCL	MMM MMM EC 13.3	(C) (C)	56 51 56 51 56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/{-}	PROPOSED TARIFF	% +1(-)	TARIFF	% +/(-)	PREVIOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
2. CREMATORIUM	201912020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
(No trellis work or other structure is allowed)					}						1	
2.1 Niche for storing of ashes												
(Blank tablet included)]										1	
Single niche	2 452	2 697	10%	2 967	10%	3 264	400/	0040	13.00			
Double niche	4 788	5 267	10%	5 794	10%	6 373	10%		INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque)	1 100	3 207	1076	J 134	10%	0 3/3	10%	2019	INCL	MMM	(C)	56 51
(Blank tablet included)												
Single	1 648	1 813	10%	1 994	10%	2 193	10%	2019	INCL	MMM	(0)	
Double	2 452	2 697	10%	2 967	10%	3 264	10%		INCL	MMM	(C)	56 51
			, , , ,	2 00,	10,0	0 204	1070	2019	RNCL	IAIIAIA	(C)	56 51
2.3 Permit for attachment of memorial (tablet)	98	108	10%	119	10%	131	10%	2019	INCL	MMM	(0)	50.54
2.4 Blank tablet						101	1070	20,5	IIVOL	IATIALIAI	(C)	56 51
Single	625	688	10%	757	10%	833	10%	2019	INCŁ	MMM	(0)	56 51
Double	846	931	10%	1 024	10%	1 126	10%		INCL	MMM	(C) (C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL/	1						1070	2010	IIIV)L	14)(4)(4)	(0)	30 31
MONUMENTAL SECTION												
(No trellis work or other structure allowed)											}	
3.1 GRAVE PLOT]	
Adults: 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	МММ	(C)	56 51
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	1	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%		INCL	MMM	(C)	56 51
0.0 Diochus an an											(0)	30 31
3.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 51
2.2.1 Disains of outs down source											''	
3.2.1 Digging of extra deep grave (2,40 m) Mechanical												
	495	545	10%	600	10%	680	10%		INCL	MMM	(C)	56 51
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 51

3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional												
service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVIDION. CEMETERED - LOCAL											T T	
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +l(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCLIEXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Ţ			(A)1(C)?	
3. MEMORIAM & SOUTH PARK TRADITIONAL												
MONUMENTAL SECTION		[[
3.2.4 Backfilling of soil									! !			
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends (Saturday & Sunday)	194	213	10%	234	10%	257	10%	2019	INCL	МММ	(c)	56 51
3.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	69	1		84	10%		10%	2019	INCL	EC 13.3	(c)	56 51
, , , , , , , , , , , , , , , , , , , ,			Ì		1					17/11/98	` '	
4. SOUTH PARK : NATURAL GRASS	1		{		}		1			1		
SECTION (No erection of tombstones,			}					1				
monuments, trellis work or any other							ì					
structure is allowed)	{	}	1	}				1				}

4.1 GRAVE PLOTS Adults: 2.43 x 1.21 m Children: 1.52 x 1.21 m Cadaver: 2.43 x 1.21 m	748	823	10%	905	10%	996	10%	2019	INCL	MMM	(C)	56 51
	358	394	10%	433	10%	476	10%	2019	INCL	MMM	(C)	56 51
	748	823	10%	905	10%	996	10%	2019	INCL	MMM	(C)	56 51
4. SOUTH PARK: NATURAL GRASS SECTION (No erection of tombstones, monuments, trellis work or any other structure is allowed) 4.2 DISCONS OF CRAVE (Charlest)												
4.2 DIGGING OF GRAVE (Standard) Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	МММ	(C)	56 51
4.2.1 Digging of extra deep grave (2,40 m) Mechanical Quadrangular (2.4 m)	495 573	545 630	10% 10%	600 693	10% 10%	660 762	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 51 56 51
4.2.2 Backfilling of soil Weekdays Weekends Saturday & Sunday 4.3 EXHUMATION	133 ,	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
	194	213	10%	235	10%	258	10%	2019	INCL	MMM	(C)	56 51
Adults	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	MMM	(C)	56 51
Children	1 108	1 219	10%	1 341	10%	1 475	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION, CEMETERIES - LOCAL												
ERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
BAINSVLEI & BLOEMSPRUIT TRADITIONAL/ MONUMENTAL SECTION											(4)1(0)1	
No trellis work or other structure is allowed) i.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 51
Children: 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%		INCL	MMM	(C)	56 51
.2 DIGGING OF GRAVE (Standard: Mechanical)												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	МММ	(C)	56 51
5. BAINSVLEI & BLOEMSPRUIT												
No trellis work or other structure is allowed)												
i.2.1 Digging of extra deep grave												
(2.40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	/ (0)	50.54
Quadrangular	567	624	10%		10%	755	10%		NCL NCL		(C)	56 51
·		, v.	1070	000	1070	700	1070	2019	INCL	МММ	(C)	56 51
5.2.2 Grave digging by hand			·								1	
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	МММ	(C)	56 51
5.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 51

5.3 EXHUMATION Adults Children	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51
5.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	MMM	(C)	56 51
5.5 Burial (Week-ends/public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51
5.6 STORAGE OF ASHES IN USED GRAVE PLOT 5.5.1 Grave with marble top 5.5.2 Grave with grass/cement top	201	221	10%	243	10%	267	10%	2019	INCL	MMM	(C)	56 51
	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	ALITHO DITY	ADDED OF	DESCRIPTION OF THE PROPERTY OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/{-)	TARIFF	% +/(-)	TARIFF	% +/{-}	ADJUSTMEN		AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM Number
	2019/2020	2020/2021		2021/2022	,,,	2022/2023	,,,	_T			(A) / (C)?	TO HIDE
6. HEATHER-HEIGHTS:HEIDEDAL											(1,1,10).	
(No trellis work or other structure is allowed)												
6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m	2 727	3 000	10%	3 300	10%	3 630	10%	2019		МММ	(C)	56 51
Children : 1.52 x 1.21 m	1 795	1 975	10%				10%			MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	2 724	2 996	l .			3 626	10%			MMM	(C)	56 51
6.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children : 1.52 x 0.61 x 1.37 m	546	601	10%	661	10%	727	10%	2019	INCL	MMM	(C)	56 51
6.3 EXTRAORDINARY GRAVES												
Muslim grave	646	711	10%	782	10%	860	10%	2019	INCL	МММ	(C)	56 51

6.3.1 Digging of extra deep grave												l ı
(2,40 m) Mechanical	1 286	1 415	10%	1 557	10%	1 713	10%	2019	INCL	MMM	(C)	56 51
Quadrangular	1 918	2 110	10%	2 321	10%	2 553	10%	2019	INÇL	MMM	(C)	56 51
6 0 0 Distriction /0 00 at 4 05 a 0 40 a											(-/	
6.3.2 Brick-nogging (2.60 x 1.05 x 2.40m)	2 417	2 659	10%	2 925	10%	3 218	10%	2019	INCL	MMM	(C)	56 51
6.3.3 Grave digging by hand					ľ							
Extra deep (2,4 m):										}	ļ	
Reservations (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 51
				i				-0.0	11102	1404011	(0)	30 01
6.3.4 Backfilling of soil	4											
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
6.4 EXHUMATION												
Adults	1 900	2.070	400/	0.007	4004							
Children	1 890	2 079	10%	2 287	10%	2 516	10%	2019	INCL	MMM	(C)	56 51
Children	1 108	1 219	10%	1 341	10%	1 475	10%	2019	NCL	MMM	(C)	56 51
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE												
6.5.1 With berm (per sketch)	230	253	10%	278	10%	306 (10%	2019	INIO	1000	(0)	
6.5.2 Without berm (per sketch)	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
,	102	110	1070	130	10 /0	210	1076	2019	INCL	MMM	(C)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT												
6.6.1 Grave with marble top	201	221	10%	243	10%	267	10%	2019	INCL	MMM	10)	50.54
6.6.2 Grave with grass/cement top	162	178	10%	196	10%	216	10%	2019	INCL	MMM	(C)	56 51
						210	1070	2010	MOL	IAUA(IA)	(C)	56 51
6.7 Burials (week-ends / public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

SERVICE OR PRODUCT	APPROVED TARIFF	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +/(-)	PROPOSED TARIFF	% +l(-)	PREVIOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Т		_	(A) / (C)?	
7. MANGAUNG & STORM AVENUE, BAINSVLEI												
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	917	1 009	400/	1 440	400/							
Children: 1.52 x 1.21 m	418	460	10% 10%	_	10%	1 221	10%		INCL	MMM	(C)	56 51
Cadaver : 2.43 x 1.21 m	855	941	10%	506	10%	557	10%		INCL	MMM	(C)	56 51
Country C. TO X 1.21 III	033	941	10%	1 035	10%	1 139	10%	2019	INCL	MMM	(C)	56 51
7.2 DIGGING OF GRAVE												
Standard : Mechanical												
Children: 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL I			
		000	1070	333	10 /0	409	1070	2019	IIVCL	MMM	(C)	56 51
7.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(0)	50.54
Quadrangular	567	624	10%		10%	755	10%		INCL	MMM	(C)	56 51
7.2.2 Grave digging by hand				***	1070	700	1070	2013	INCL	IAIIAIIAI	(C)	56 51
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	17 063	10%	2019	INCL	MMM	(C)	56 51
7.2.3 Brick-nogging (2.60 x 1.05 x 2.40m)	534	587	10%	646	10%	711	10%		INCL	MMM	(C)	56 51
7.2.4 Backfilling of soil									II TOL	(4)(4)(4)	(0)	20 21
Weekdays	133	146	10%	161	10%	177	10%	2019) 1		(C)	56 51
											(0)	30 31
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019			(C)	56 51
7.3 EXHUMATION											(0)	JO J I
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 51
Children	1 093	1 202	10%	1 322	10%	1 454	10%	1	INCL	MMM	(C)	56 51

7.4 ERECTION MEMORIALS 7.5 Burials (week-ends / public holidays)	100 69	110 76	10% 11%	121 84	10% 10%	133 92	10% 10%	2019 2019	INCL INCL	MMM EC 13.3	(C) (C)	56 51 56 51
8. BOTSHABELO TRADITIONAL/ MONUMENTAL												
SECTION (No trellis work or other structure allowed)												
8.1 GRAVE PLOT Adults: 2.43 x 1.21 m	047	4.000	4004									
	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(C)	56 52
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	2019	INCL	MMM	(C)	56 52
8.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
8.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	495	545	10%	600	10%	660	10%	2019	INCL	MMM	(C)	56 52
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM		
			,	550	1070	100	10 /0	2013	INVOL	IAUAUAI	(C)	56 52
8.2.3 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVIDION. GENETERIES - EGGAL	APPROVED	PROPOSED		PROPOSED		DDODOCED		PDEMOUS				
SERVICE OR PRODUCT	TARIFF		M UC)		06 . 16 1	PROPOSED	41	PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OK FRODUCI		TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
8.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	MMM	(C)	56 52
8.2.5 Backfilling of soil										1	1	
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	56 52
8. BOTSHABELO TRADITIONALI MONUMENTAL) 				
SECTION (No trellis work or other structure allowed)	•											
8.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492 (10%	2019	INCL	MMM	(C)	56 52
Children	1 093	1 202	10%	1 322	10%	1 454	10%		INCL	MMM	(C)	56 52
8.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	 INCL	LILA	(0)	50.50
8.5 Burials (week-ends / public holidays)	69	76	11%	84	10%	j.				MMM	(C)	56 52
	03	10	1170	04	10%	92	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 52

8.6 MUSLIM GRAVES 9. THABA NCHU TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure is allowed)	646	711	10%	782	10%	860	10%	2019	INCL	MMM	(C)	56 52
9.1 GRAVE PLOT Adults: 2.43 x 1.21 m Children: 1.52 x 1.21 m	917 418	1 009 460	10% 10%	1 110 506	10% 10%	1 221 557	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	INCL	MMM	(C)	56 52
9.2.1 Digging of extra deep grave (2,40m) Mechanica	495	545	10%	600	10%	660	10%	2019	INCL	 MMM		56 52
Quadrangular	567	624	10%	686	10%	755	10%	2019	INCL	MMM	(C)	56 52
9.2.2 Grave digging by hand												
Extra deep (2,4 m) (Optional service)	1 279	1 407	10%	1 548	10%	1 703	10%	2019	INCL	MMM	(C)	56 52
9.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	 NCL	MMM	(C)	56 52
9.2.4 Backfilling of soil												
Weekdays Weekends Saturday & Sunday]	133 194	146 213	10% 10%	161 234	10% 10%	177 257	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
9.3 EXHUMATION												
Adults	1 872	2 059	10%	2 265	10%	2 492	10%	2019	INCL	MMM	(C)	56 52
Children	1 093	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREMOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN			PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023	.,	T			(A) / (C)?	HOHIDER
9.4 ERECTION OF MEMORIAL	100	110	10%	121	10%	133	10%	2019	INCL	МММ	(C)	56 52
9.5 Burials (week-ends / public holidays)	69	76	10%	84	10%	92	10%		INCL	EC 13.3	(C)	56 52
		}								17/11/98	(0)	J0 J2
9.6 MUSLIM GRAVE	646	711	10%	782	10%	860	10%	2019	INCL	MMM	(C)	56 52
10. SOUTH PARK : NEATER TRADITIONAL SECTIO	N									50.43.0		
(No trellis work or any other structure allowed)										EC 47.3	(C)	
10.1 GRAVE PLOTS										17/07/01	1 1	
Adults : 2.43 x 1.21 m	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	MMM	(0)	
Children : 1.52 x 1.21 m	418	460	10%	506	10%	557	10%	1	INCL INCL	MMM	(C)	56 52
Cadaver: 2.43 x 1.21 m	855	941	10%	1 035	10%	1 139	10%				(C)	56 52
	333	***	10,70	1 000	1070	1 100	10%	2019	INCL	MMM	(C)	56 52
10.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	330	363	10%	399	10%	439	10%	2019	l INCL	L. D. 46. 4	1,0,	
			,,,,	033	1070	403	10 /0	2019	INCL	MMM	(C)	56 52
10.2.1 Digging of extra deep grave	495	545	10%	600	10%	660	10%	2019	INCL	МММ	(C)	56 52
(2,40 m) Mechanical											(0)	30 3Z
Quadrangular (2.4 m)	567	624	10%	686	10%	755	10%	2019	INCL	l _{MMM}	(C)	56 52
											(0)	30 32
10.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	МММ	(C)	56 52
40.4.												30 02
10.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	534	587	10%	646	10%	711	10%	2019	INCL	МММ	(C)	56 51
10.4 EXHUMATION												55 0.1
Adults	1 872	2 059	10%	າວຄະ	400/	0.400						
Children	1 093	1 202	10%		10%	2 492	10%		INCL	MMM	(C)	56 51
	1 033	1 202	10%	1 322	10%	1 454	10%	2019	INCL	MMM	(C)	56 51
10.5 BURIALS (week-ends/Public holidays)	69	76	11%	84	10%	92	10%	2019	INCL	EC 13.3	(C)	56 51
10.6 ERECTION COSTS	ıı 100	110	10%	121	10%	133	10%	2019	INCL	17/11/98	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

SERVICE OR PRODUCT	APPROVED TARIFF	PROPOSED TARIFF	% + <i>f</i> (-)	PROPOSED TARIFF	% +l(-)	PROPOSED TARIFF	% +/(-)	PREVIOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Т			(A) / (C)?	HOMBER
1. CEMETERIES:				_			 				1,47,101.	
SOUTH PARK: BERM SECTION	}											
(No trellis work or other structure is allowed)												
1.1 GRAVE PLOTS												
Aduits: 2.43 x 1.21 m	8 171	8 988	10%	9 887	10%	10 876	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	5 393	5 932	10%	6 525	10%	7 178	10%		INCL	MMM	(C)	56 51
1.2 DIGGING OF GRAVE												
Children: 1.52 x 0.61 x 1.37 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	МММ	(C)	56 51
1.2.1 Digging of extra deep grave												
(2,40 m) Deviations (not in respect of children's grave	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
Extra wide: 0.84	4 561	5 017	10%,	5 519	10%	6 071	10%	2019	INCL	MMM	(0)	56 51
Extra long: 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	1	INCL	MMM	(C) (C)	56 51
Quadrangular : 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%	1	INCL	MMM	(C)	56 51
Quadrangular: 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	1	INCL	MMM	1 ''	56 51
Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	7 267	7 994	10%	8 793	10%	9 672	10%		INCL	MMM	(C) (C)	56 51
1.2.2 Backfilling of soil						3,1	1070	1 5010	1110	IAIIAIIAŝ	(0)	00 01
Weekdays	133	146	10%	161	10%	177	10%	2019	(NCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	56 51

1.3 PERMIT FOR ERECTION OF MEMORIAL STONE												
1.3.1 With berm (per sketch) 1.3.2 Without berm (per sketch)	693 491	762 540	10% 10%	838 594	10% 10%	922 653	10% 10%	2019 2019	INCL	MMM MMM	(C) (C)	56 51 56 51
1.4 STORAGE OF ASHES IN USED GRAVE PLOT												
1.4.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
1.4.2 Grave with grass/cement top	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C)	56 51
1.5 BURIALS (weekends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 51
2. CREMATORIUM										(111130		
(No trellis work or other structure is allowed)												
2.1 Niche for storing of ashes (Blank tablet included)												
Single niche	7 358	8 094	10%	8 903	10%	9 793	10%	2019	INCL	MMM	(C)	56 51
Double niche	14 355	15 791	10%	17 370	10%	19 107	10%	2019	INCL	MMM	(C)	56 51
2.2 Space on Wall of Remembrance (Plaque) (Blank tablet included)											(*)	0001
Single	4 938	5 432	10%	5 975	10%	6 573	10%	2019	INCL	MMM	(C)	56 51
Double	7 358	8 094	10%	8 903	10%	9 793	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
2.3 Permit for attachment of memorial (tablet)	298	328	10%	361	10%	397	10%	2019	INCL	MMM	(C)	56 51
2.4 Blank tablet										,	(*)	00 01
Single	1 874	2 061	10%	2 267	10%	2 494	10%	2019	INCL I	MMM	(C)	56 51
Double	2 525	2 778	10%	3 056	10%	3 362	10%	l .	INCL	MMM	(C)	56 51
3. MEMORIAM & SOUTH PARK TRADITIONAL!)TOTAL	()	30 31
MONUMENTAL SECTION												
(No trellis work or other structure allowed)								}				
3.1 GRAVE PLOT												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%		INCL	MMM	(c)	56 51
Cadaver : 2.43 x 1.21 m					,.	, 303	1070	2010	11100	IASIALIAL	(0)	90 J I
3.2 DIGGING OF GRAVE												
Standard: Mechanical												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
3.2.1 Digging of extra deep grave												
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(0)	CC C4
Quadrangular	1 720	1 892	10%		10%	2 289	10%		INCL	MMM	(C) (C)	56 51 56 51

3.2.2 Grave digging by hand Extra deep (2,4 m) (Optional												
service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
3.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	МММ	(C)	56 51
3.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
3.4 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(C)	56 51
3.5 Burials (Week-ends/public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3 17/11/98	(C)	56 51
4. SOUTH PARK : NATURAL GRASS		[11711100		
SECTION (No erection of tombstones,						1						
monuments, trellis work or any other structure is allowed)												
4.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 252	2 477	10%	2 725	10%	2 998	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 069	1 176	10%	1 294	10%	1 423	10%	2019	INCL	MMM	(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED	_	PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	nomben.
4. SOUTH PARK : NATURAL GRASS			_								(1)(0)	
SECTION (No erection of tombstones,												
monuments, trellis work or any other												
structure is allowed)												
4.2 DIGGING OF GRAVE (Standard)												
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
4.2.2 Digging of extra deep grave												
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	MMM	(C)	56 51
Quadrangular (2.4 m)	1 720	1 892	10%	2 081	10%	2 289	10%		INCL	MMM	(C)	56 51
4.2.3 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	56 51
				ı							(0)	00 01
5. BAINSVLEI & BLOEMSPRUIT TRADITIONAL/												
MONUMENTAL SECTION												
No trellis work or other structure is allowed)												
5.1 GRAVE PLOT								1				
Adults: 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children: 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%		10%		INCL	MMM	(C)	56 51

5.2 DIGGING OF GRAVE (Standard)			1				Ì					
Children : 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	MMM	(C)	56 51
5.2.1 Digging of extra deep grave (2,40 m) Deviations (no in respect of children's grave	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	MMM	(C)	56 51
Extra wide: 0.84 Extra long: 2.53 Quadrangular: 2.30 x 0.81 x 2.40 m Quadrangular: 2.40 x 0.90 x 2.40 m Grave for brick-nogging: 2.60 x 1.05 x 2.40 m	4 561 4 296 5 014 5 757 1 621	5 017 4 726 5 515 6 333 1 783	10% 10% 10% 10% 10%	5 519 5 199 6 067 6 966 1 961	10% 10% 10% 10%	6 071 5 719 6 674 7 663 2 157	10% 10% 10% 10% 10%	2019 2019 2019 2019 2019	INCL INCL INCL INCL INCL	MMM MMM MMM MMM	(C) (C) (C) (C) (C)	56 51 56 51 56 51 56 51 56 51
5.2.2 Backfilling of soil Weekdays Weekends Safurday & Sunday 5.3 PERMIT FOR ERECTION OF MEMORIAL STONE	133 194	146 213	10% 10%	161 234	10% 10%	177 257	10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 51 56 51
5.3.1 With berm (per sketch) 5.3.2 Without berm (per sketch)	661 310	727 341	10% 10%	800 375	10% 10%	880 413	10% 10%	2019 2019	INCL	MMM MMM	(C) (C)	56 51 56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(·)	TARIFF	% +/(-)	TARIFF	% +1(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		Ŧ			(A) / (C)?	
5.4 STORAGE OF ASHES IN USED GRAVE PLOT								_			(1,(-)	
5.4.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	56 51
5.4.2 Grave with grass/cement top	491	540	10%	594	10%	653	10%		INCL	MMM	(C)	56 51
5.5 Burials (week-ends/ public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51
6. HEATHER-HEIGHTS:HEIDEDAL [No trellis work or other structure is allowed) 6.1 GRAVE PLOTS BERM												
Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m 6.2 DIGGING OF GRAVE	8 171 5 393	8 988 5 932	10% 10%	9 887 6 525	10% 10%	10 876 7 178	10% 10%		INCL INCL	MMM MMM	(C) (C)	56 51 56 51
Standard: Mechanical Children: 1.52 x 0.61 x 1.37 m	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 51
.3 EXTRAORDINARY GRAVES									1			

6.3.1 Muslim grave	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	МММ	(C)	56 51 L
6.3.2 Digging of extra deep grave								20.0			(0)	3031
(2,40 m) Deviations (not in	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	ммм	(C)	56 51
respect of children's grave)							,	20.0	""	191191(9)	(6)	30 31
Extra wide: 0.84	4 561	5 017	10%	5 519	10%	6 071	10%	2019	INCL	МММ	(C)	56 51
Extra long: 2.53	4 296	4 726	10%	5 199	10%	5 719	10%	2019	INCL	MMM	(C)	56 51
Quadrangular: 2.30 x 0.81 x 2.40 m	5 014	5 515	10%	6 067	10%	6 674	10%	2019	INCL	MMM	(C)	56 51
Quadrangular : 2.40 x 0.90 x 2.40 m	5 757	6 333	10%	6 966	10%	7 663	10%	2019	INCL	MMM	(C)	56 51
Grave for brick-nogging :								2010	11102	17(17(17)	107	30 31
2.60 x 1.05 x 2.40 m	7 267	7 994	10%	8 793	10%	9 672	10%	2019	INCL	МММ	(0)	56.54
6.3.3 Backfilling of soil		ĺ				****	10,70	2010	"TOL	Isusinal	(C)	56 51
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 51
Weekends (Saturday & Sunday)	194	213	10%	234	10%	257	10%	2019	INCL	MMM	(C)	56 51
				-4.	,,,,,	20,	10,70	2013	11405	IAIIAIIAI	(0)	30 51
6.3 EXTRAORDINARY GRAVES			10%	-	10%	-	10%					
6.3.4 Grave digging by hand	- [10%	-	10%	_	10%					
Extra deep (2,4 m):	_	_	10%		10%	٠.	10%					
Reservations (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	2019	INCL	ммм	(0)	56 51
					,,,,,		1070	2010	IIITOL	IAIIAIIAI	(C)	30 31
6.5 PERMIT FOR ERECTION OF MEMORIAL STONE		V										l f
6.5.1 With berm (per sketch)	693	462	10%	508	10%	559	10%	2019	INCL	МММ	(0)	50.54
6.5.2 Without berm (per sketch)	491	540	10%	594	10%	653	10%	2019	INCL	MMM	(C) (C)	56 51
				***	,.	•••	1070	2010	100	JADADAI	(6)	56 51
6.6 STORAGE OF ASHES IN USED GRAVE PLOT										1		
6.6.1 Grave with marble top	594	653	10%	718	10%	790	10%	2019	INCL	MMM	(C)	E0 E4
6.6.2 Grave with grass/cement top	491	540	10%	5	10%	6	10%	2019	INCL	MMM	(C)	56 51
				"	.0.70	·	10 /0	2013	INOL	INIMAIN	(C)	56 51
6.7 Burials (week-ends / public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(0)	E0.54
					.070	210	10 70	- 2010			(C)	56 51

SUB-DIRECTORATE: PARKS AND CEMETERIES

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +1(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN	VAT INCL/EXCL.	AUTHO-RITY	ORDER OF PROVISION	REVENUE LINE ITEM NUMBER
7. MANGAUNG & STORM AVENUE, BAINSVLEI		2020/2021		EVE IJEVEE		202212023		 -			(A)/(C)?	
TRADITIONAL / MONUMENTAL SECTION						1						
(No trellis work or other structure is allowed)												
7.1 GRAVE PLOTS												
Adults: 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(0)	50.54
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%	1	INCL	MMM	(C) (C)	56 51 56 54
						, 500	.010	2010	"TOL	14(14(14)	(6)	56 51
7.2 DIGGING OF GRAVE	1	,			10%	_	10%				1	
Standard : Mechanical			10%	-	10%		10%	l .				
Children: 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%		INCL	MMM	(C)	56 51
							,	20,0	,,,,,,	141142141	(0)	30 37
7.2 DIGGING OF GRAVE			10%	-	10%	-	10%					
7.2.1 Digging of extra deep grave			10%	-	10%	-	10%					
(2,40 m) Mechanical	1 488	1 637	10%	1 801	10%	1 981	10%		INCL	MMM	(C)	56 51
Quadrangular	1 720	1 892	10%	2 081	10%	2 289	10%		INCL.	MMM	(C)	56 51
7.2.2 Grave digging by hand			10%	•	10%	-	10%				(0)	30 31
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	10%	5 143	10%	1	INCL	MMM	(C)	56 51
7.2.3 Backfilling of soil			10%	-	10%	-	10%			I I I I I I I I I I I I I I I I I I I	(0,	50 51
Weekdays	133	146	10%	161	10%	177	10%		INCL	MMM	(C)	56 51
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	56 51
	1	1	10%	-	10%	_	10%	1		, eneme	(0)	30.31
7.4 ERECTION MEMORIALS	310	341	10%	375	10%	413	10%	1	INCL	MMM	(C)	56 51
7.5 Burials (week-ends / public holidays)	209	230	10%		10%	278	10%		INCL	EC 13.3	(C)	56 51

BOTSHABELO TRADITIONAL/ MONUMENTAL SECTION (No trellis work or other structure allowed) 8.1 GRAVE PLOT			10% 10% 10%	-	10% 10%	-	10% 10%					
Adults : 2.43 x 1.21 m Children : 1.52 x 1.21 m	2 445 1 253	2 690 1 378 (10% 10% 10% 10%	2 959 1 516	10% 10% 10% 10%	3 255 1 668	10% 10% 10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
8.2 DiGG(NG OF GRAVE(Mechanical) Children: 1.52 x 0.61 x 1.37 m	996	1 096	10% 10%	1 206	10% 10%	1 327	10% 10%	2019	INCL	MMM	(C)	56 52
8.2.1 Digging of extra deep grave (2,40 m) Mechanical Quadrangular	1 488 1 720	1 637 1 892	10% 10% 10%	1 801 2 081	10% 10% 10%	1 981 2 289	10% 10% 10%	2019 2019	INCL INCL	MMM MMM	(C) (C)	56 52 56 52
8.2 DIGGING OF GRAVE(Mechanical) 8.2.2 Grave digging by hand Extra deep (2,4 m) (Optional service)	3 864	4 250	10% 10% 10%	- - 4 675	10% 10% 10%	- - 5 143	10% 10% 10%	2019	INCL	MMM	(C)	56 52
8.2.3 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	10%	2 157	10%	2019	INCL	МММ	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

DIVISION: CEMETERIES - NON-LOCAL												
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT	AUTHO-RITY	ORDER OF	REVENUE LINE ITEM
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +l(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.		PROVISION	NUMBER
	2019/2020	2020/2021		2021/2022		2022/2023		т			(A)/(C)?	
8. BOTSHABELO TRADITIONAL/ MONUMENTAL											1	
SECTION (No treilis work or other structure allowed))									•		
8.2.4 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	56 52
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	
						20,	1070	2010	INOL	IAIIAIIAI	(0)	56 52
8.3 ERECTION OF MEMORIAL	310	341	10%	375	10%	413	10%	2019	INCL	MMM	(0)	EC 50
8.4 Burials (week-ends / public holidays)	209	230	10%		10%	278	10%		INCL	EC 13.3	(C)	56 52 50 50
					'`'	2,0	1070	2010	INVOL	17/11/98	(C)	56 52
8.5 MUSLIM GRAVES	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	177 1 1796 MMM	(0)	
9. THABA NCHU TRADITIONAL/ MONUMENTAL	M		1070	2 000	1070	2 300	1070	2019	INCL	MIMIN	(C)	56 52
SECTION (No trellis work or other structure is allowe	d)											
9.1 GRAVE PLOT	,											
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INICI	1.45.16.4		
Children: 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%		INCL	MMM	(C)	56 52
}	1 200	(0,0	1070	1310	10 /0	1 000	10%	2019	INCL	MMM	(C)	56 52
9.2 DIGGING OF GRAVE(Mechanical)												
Children: 1.52 x 0.61 x 1.37 m	996	1 095	10%	1 205	10%	4 200	400/	0040	10.101		l I	
9.2.2 Digging of extra deep grave (2,40m) Mechanical		1 637	10%	1 801	10%	1 326	10%		INCL	MMM	(C)	56 52
organia or oxed doop grave (2, vally incontained	1 400	1 031	10%	1001	10%	1 981	10%	2019	INCL	MMM	(C)	56 52
Quadrangular	1 720	1 892	10%	2 081	10%	0.000	4004					
9.2.3 Grave digging by hand	1720	1 032	1076	2 00 1	10%	2 289	10%	2019	INCL	MMM	(C)	56 52
Extra deep (2,4 m) (Optional service)	3 864	4 250	10%	4 675	400/	C 440	400/	20.0				
9.2.4 Brick-nogging (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%		10%	5 143	10%		INCL	MMM	(C)	56 52
9.2.5 Backfilling of soil	1021	1 100	10%	1 961	10%	2 157	10%	2019	INCL	MMM	(C)	56 52
Weekdays	133	146	100/	404	400/	420	444.	22.42				
Weekends [Saturday & Sunday]	194	213	10% 10%	161	10%	177	10%		INCL	MMM	(C)	56 52
9.3 ERECTION OF MEMORIAL				234	10%	257	10%		INCL	MMM	(C)	56 52
9.4 Burials (week-ends / public holidays)	310	341	10%	375	10%	413	10%		INCL	MMM	(C)	56 52
9.5 MUSLIM GRAVE	209	230	10%		10%	278	10%	1	INCL]	EC 13.3	(C)	56 52
J.J INJOCHINI OFWAYE	1 928	2 121	10%	2 333	10%	2 566	10%	2019	INCL	MMM	(C)	56 52

SUB-DIRECTORATE: PARKS AND CEMETERIES

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SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/{-}	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT Incl/excl.	AUTHO-RITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITE
 0. South Park : Neater Traditional Section	N							***		EC 47.3	(C)	
(No trellis work or any other structure allowed)	1									17/07/01	(0)	
0.1 GRAVE PLOTS												
Adults : 2.43 x 1.21 m	2 445	2 690	10%	2 959	10%	3 255	10%	2019	INCL	MMM	(C)	56 51
Children : 1.52 x 1.21 m	1 253	1 378	10%	1 516	10%	1 668	10%		INCL	MMM	(C)	56 51
0.2 DIGGING OF GRAVE (Standard)						-				' 		
Children: 1.52 x 0.61 x 1.37 m	996	1 096	10%	1 206	10%	1 327	10%	2019	INCL	МММ	(C)	56 51
0.2.1 Digging of extra deep grave	1 488	1 637	10%	1 801	10%	1 981	10%	2019	INCL	МММ	(C)	56 51
(2,40 m) Mechanical			10%	-	10%	-	10%			,,,,,,,,,	(0)	30 31
Quadrangular (2.4 m)	1 564	1 720	10%	1 892	10%	2 081	10%	l	INCL	МММ	(C)	56 51
0.2.2 Backfilling of soil												
Weekdays	133	146	10%	161	10%	177	10%	2019	INCL	MMM	(C)	
Weekends [Saturday & Sunday]	194	213	10%	234	10%	257	10%		INCL	MMM	(C)	
						-	10,0	2.010	II TOL	145141144	(0)	
0.3 BRICK NOGGING (2.60 x 1.05 x 2.40 m)	1 621	1 783	10%	1 961	. 10%	2 157	10%	2019	INCL	МММ	(C)	56 51
0.4 BURIALS (week-ends/Public holidays)	209	230	10%	253	10%	278	10%	2019	INCL	EC 13.3	(C)	56 51
0.5 ERECTION COSTS	310	341	10%	375	10%	413	10%	2019	INCL	17/11/98	(C)	56 51

SUB-DIRECTORATE: DISASTER MANAGEMENT MOTIVATIONS FOR TARIFFS - 2019/2020

DISASTER MANAGEMENT

Item 1 - Application fee - Safety and Grading Certification - Proposed fee to cover administration costs only; Certificication issued in terms of the SASREA ACT. New tariff.

Item 2 - Monitoring fee annually per outstation- Tarrif removed from Fire & Rescue (1154), now part of Disaster Management function. Annual 10% increase requested.

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: DISASTER MANAGEMENT

DIVISION: OPERATIONS

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF 2021/2022	% + /(-)	PROPOSED TARIFF 2021/2022	% +l(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE LINE ITEM NUMBER
APPLICATION FEES FOR SAFETY AND GRADING CERTIFICATION Application fee for Safety and Grading certification, to dadministration costs	220	242	10%	266	10%	293	10%	2019/20	VAT INCL	МММ	С	⁷ 57 11

DIRECTORATE: SOCIAL SERVICES

SUB-DIRECTORATE: DISASTER MANAGEMENT

DIVISION: CONTROL CENTRE

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +1(-)	PROPOSED TARIFF 2021/2022	% +l(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PREVIOUS Adjustmen T	vat Incl/excl.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	REVENUE LINE ITEM Number
MONITORING FEE IRO DIRECT ALARMS Monitoring fee annually per outstation linked by radio, telephone line or any other means to the control centre of emergency services.	839	923	10%	1 015	10%	1 117	10%	2019/20	VAT INCL	МММ	А	57 11

^{**} THE BOUNDARIES OF THE CENTRAL AREA ARE FIRST AVENUE, ZASTRON STREET, HANGER STREET AND SELBOURNE AVENUE

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PLANNING

SUB-DIRECTORATE: LAND USE DIVISION: OUTDOOR ADVERTISING

<u> </u>	APPROVED	PROPOSED		PROPOSED		PROPOSED	_	PREVIOUS		_	ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +l(·)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION	VOTE NO
	2019/2020	2020/2021	.,	2021/2022	()	2022/2023	10 11()	T	INCL/EXCL.	AUTHORITI	(A) / (C)?	VOTE NO.
General application fee for all signs Excl LED	652	1 580	10%	1 738	10%	1 912	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
General application and inspection fee for LED	New	1 700	4004	(070	4004					,		0224 142 000 029 22222 11
signs	INGW	1 700	10%	1 870	10%	2 057	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
filluminated or animated (all areas of control) (per												
m2 per annum)												
LED sign: erected in private and MMM	New	R13,000 non- refundable basic fee plus R1100m2	10%	R14,300 non- refundable basic fee plus R1210 m2	10%	R15,730 non- refundable basic fee plus R1331 m2	10%	2020	Inclusive	МММ	С	6224 142 008 029 ZZZZZ 11
Route markers for information purposes, Tourism												
signs, etc.												
Estate Agent boards (per agency per annum): Each												
Agency must register all Agents in a company and	2 219	2 441	10%	2 685	10%	2 954	10%	2020	Inclusive	MMM	С	
provide MMM with all necessary credentials.						1						6224 142 008 029 ZZZZZ 11
Aucton Signage (per agency per annum): Each								2020				1
Agency must register all Agents in a company and	2 219	2 441	10%	2 685	10%	2 954	10%		Inclusive	MMM	c	
provide MMM with all necessary credentials.												6224 142 008 029 ZZZZZ 11
Trailer Advertising per m2	5 974	605	10%	666	10%	732	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Inflatable- per occasion per two inflatables Flags/ banners	2 306	2 537	10%	2 791	10%	3 070	10%	2020	Inclusive	MMM	С	6224 142 008 029 ZZZZZ 11
Flags (Streetscape / treardrop) (per 4 flags)	-					-						6224 142 008 029 ZZZZZ 11
Banners (per 4 banner)	521	365	10%	402	10%	442	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Aerial signs per m2	2 151 259	1 500	10%	1 650	10%	1 815	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
Skip Bins	259	285	10%	314	10%	345	10%	2020	Inclusive	MMM	C	6224 142 008 029 ZZZZZ 11
(5x) skip bins less than 7m3 for period of twelve(12)												
months	New	4 370	10%	4 807	10%	5 287	10%	2020	Inclusive	MMM		
(5X) skip bins less more 7m3 for period of twelve(12)								0000			C	6224 142 008 029 ZZZZZ 11
months	New	4 804	10%	5 287	10%	5 815	10%	2020	Inclusive	MMM		
POSTERS											C	6224 142 008 029 ZZZZZ 11

Non-profit bodies	Non-res Ed bod Co.	ı	1											
More than 200 posters (per poster for period of 14 7 13 10% 14 10% 16 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11	·													ı
Columbia		6	10	10%	11	10%	12	10%	2019	Inclusive	MMM	С	6224 142 008 129 ZZZZZ 11	ı
More than 300 posters (per poster for period of 14 days) Awareness campaigns with no commercial contents/logos Up to 50 posters per poster for 14 days) Awareness campaigns with no commercial contents/logos Up to 50 posters per poster for 14 days) 75 40 10% 41 10% 48 10% 2019 10% 59 10% 65 10% 2019 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 142 008 129 ZZZZZ 11 10clusive MMM C 6224 1		7	13	10%	14	10%	16	10%	2019	Inclusive	MMM	С	6224 142 008 129 77777 11	ı
Pays	1 * *												.,	i
Lip to 50 posters - per poster for 14 days 57 40 10% 44 10% 48 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZ 11	days)	•	15	10%	17	10%	18	10%	2019	Inclusive	MMM	С	6224 142 008 129 ZZZZZ 11	ĺ
More than 50 posters - per poster period of 14 days 76 54 10% 59 10% 65 10% 2019 hoclusive MMM C 6224 142 008 129 ZZZZZ 11		logos					_							ı
More than 50 posters- per poster period of 14 days) 76 54 10% 59 10% 65 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11		57	40	10%	44	10%	48	10%	2019	Inclusive	NANANA	C	6004 140 000 100 77777 11	
Election posters (per policial party exampted as per council resolution) if not removed in 2days after the elections, then panelty of famil' amount will be applied 1 8 614 10% 9 475 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 10% 2019 Inclusive MMM C 6224	More than 50 posters- per poster period of 14 days)	76	54	10%	59				1					
Council resolution find temoved in Zdays after the elections, then panalty of tarrif amount will be applied 7 831 8 614 10% 9 475 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11	Election posters (per political party exampted as per							1070		HICIOSIVE	IAGIAGA	Ç	0224 142 008 129 22222 11	
Headline posters- per newspaper per year 7 831 8 614 10% 9 475 10% 10 423 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LETY < 2 m2 652 717 10% 789 10% 868 10% 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 2	council resolution) if not removed in 2days after the	7 004	2 044	100/					2010					
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY	elections, then panalty of tamif amount will be applied	/ 831	8 614	10%	9 475	10%	10 423	10%		Inclusive	MMM			ı
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY												C	6004 440 000 400 7777 44	ı
SIGNAGE / ADVERTISING LOCALITY BOUND ANNUAL LEVY	Headline posters- per newspaper per year	7 831	8 614	10%	9 475	10%	10 423	10%	2019	Inclusiva	AAAAAA	l .		ı
ANNUAL LEVY < 2m2								.0,0		MoldSive	(4)(4)(4)	· ·	0224 142 006 129 22222 11	ı
 < 2m2 652 717 10% 789 10% 255 10% 255 10% 255 10% 2777 10% 2019 Inclusive Inclusive MMM C 6224 142 008 129 ZZZZZ 11 11 4308 10% 255 10% 2777 10% 2019 Inclusive 	SIGNAGE / ADVERTISING LOCALITY BOUND													ı
Company Comp	ANNUAL LEVY													ı
 < 6m2 2 086 2 295 10% 2 525 10% 2 777 10% 2 777 10% 2 2019 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 Inclusive MMM In	< 2m2	652	717	10%	789	10%	868	10%	2010	lactucius	NANANA	^	0004 440 000 400 5	i
C C C C C C C C C C	< 6m2	2 086	I				1		1	1				
	<20m2		I		ſ		I		1	1				
Unsold advertising space on advertising sign per New 187 10% 206 10% 226 10% 2020 inclusive MMM C 624 142 008 129 ZZZZZ 11 SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY Per m2 2297 10,900 non-refundable basic fee plus 931m2 10.0% basic fee plus 931m2 10% 868 10% 2019 Inclusive MMM C 624 142 008 129 ZZZZZ 11 Non-profit or public bodies locality and non-locality bound 652 717 10% 789 10% 868 10% 2019 Inclusive MMM C 624 142 008 129 ZZZZZ 11 *This tam's will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.	= 36 m2</td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>						1		1					
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY Per m2 2 297 Non-profit or public bodies locality and non-locality bound C 6224 142 008 129 ZZZZZ 11 *This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.	Unsold advertising space on advertising sign per							1070	2019	inclusive	MIMIM	Ü	6224 142 008 129 ZZZZZ 11	
SIGNAGE / ADVERTISING NON-LOCALITY BOUND ANNUAL LEVY Per m2 2 297 10,900 non-refundable basic fee plus 846m2 931m2 Non-profit or public bodies locality and non-locality bound C 6224 142 008 129 ZZZZZ 11 *This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.	- '	New	187	10%	206	10%	226	10%	2020	Inclusive	MMM	С	6224 142 008 129 ZZZZZ 11	
Per m2 2 297 10,900 non-refundable basic fee plus 931m2 Non-profit or public bodies locality and non-locality bound C 6224 142 008 129 ZZZZZ 11 *This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.														ı
Per m2 2 297 refundable basic fee plus plus 846m2 plus	SIGNAGE / ADVERTISING NON-LOCALITY BOUND A	NNUAL LEVY												
Per m2 2 297 refundable basic fee plus plus 846m2 plus			10 900 пол-		11 990 non-		13 180 non							ı
Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality and non-locality bound Non-profit or public bodies locality and non-locality bodies locality			· ·											ı
Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality bound Finis tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.	iPer m2	2 297		10.0%	1	10%	1 1	10%	2019	Inclusive	MMM	С	6224 142 008 129 77777 11	ı
Non-profit or public bodies locality and non-locality bound Non-profit or public bodies locality and non-locality bound This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.												_		i
bound bound 652 717 10% 789 10% 868 10% 2513 Inclusive MMM C 6224 142 008 129 ZZZZZ 11 *This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.	Na aate aaste le la		p.00 0 (0) 2		0011112		1 0224 1312							i
*This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.		652	717	10%	789	10%	868	10%	2019	lankuniun	14144			i
*This tarrifs will be applicable until such time that the MMM Council adopts new by-law that may review these tarrifs and include additional schedules.	bodio					1070	"	1070		linciasive	IAUAIIAI	С	6224 142 008 129 ZZZZZ 11	
	*This tarrife will be applicable with such the arriver as	 												
Removals	This cams will be applicable unit such time that the M	ivivi Conucii adob	is new by-law i	mat may r	eview these tarri	its and in	clude additional	schedules.						
	Removals													
	Internocale													

Super Billboard 41 to 81 square meter and bigger (per sign)	63 804	cost plus 150% with a minimum recovery fee of 1200 for all removal of unauthorised advertising/si gn	10%	cost plus 150% with a minimum recovery fee of 1320 for all removal of unauthorised advertising/sig n	10%	cost plus 150% with a minimum recovery fee of 1452 for all removal of unauthorised advertising/si gn	10%	2019	Inclusive	МММ	С	6224 104 004 007 ZZZZZ 11
Custom-made Billboard (per sign)	55 828	61 411	10%	67 552	10%	74 308	10%	2019	Inclusive	MMM	c	6224 104 004 007 ZZZZZ 11
Large Billboard 7 to 40 square meter (per sign)	47 853	52 638	10%	57 902	10%	63 692	10%	2019	Inclusive	MMM	Č	6224 104 004 007 22222 11
Electronic billboards (per sign)	71 772	78 949	10%	86 844	10%	95 529	10%	2019	Inclusive	MMM	Č	6224 104 004 007 ZZZZZ 11
Gantry Billboards (Per Sign)	47 853	52 638	10%	57 902	10%	63 692	10%	2019	Inclusive	MMM	Č	6224 104 004 007 27777 11
Flat, Sky, Roof, Projecting, Veranda, Balcony, Canopy	3 191	3 510	10%	3 861	10%	4 247	10%	2019	Inclusive	MMM	C	6224 104 004 007 77777 11
Small Billboards, Project boards, Forecourt signs and	1 587	1 745	10%	1 920	10%	2 112	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Banner/ Flag/ Inflatable (per sign)	250	275	10%	303	10%	333	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Estate Agent and Auctioneer signs (per sign)	133	146	10%	161	10%	177	10%	2019	Inclusive	MMM	C	6224 104 004 007 22222 11
Posters/ Notices (Per Sign)	277	305	10%	336	10%	369	10%	2019	Inclusive	MMM	C	6224 104 004 007 22222 11
Litter Bins (Per Sign)	16 645	18 309	10%	20 140	10%	22 154	10%	2019	Inclusive	MMM	C	
Bus Shelters (Per Sign)	2 774	3 052	10%	3 357	10%	3 692	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11 6224 104 004 007 ZZZZZ 11
Street Name Advertisement (Per Sign)	2 774	3 052	10%	3 357	10%	3 692	10%	2019	Inclusive	MMM	C	
Trailer advertising/ mobile signs	15 990		10%	19 348	10%	21 283	10%	2019	Inclusive	MMM	C	6224 104 004 007 ZZZZZ 11
Storage fee removals for illigal advertising signs per day	New	31	10%	34	10%	37	10%	2019	Inclusive	MMM	С	6224 104 004 007 ZZZZZ 11 6224 104 004 007 ZZZZZ 11

PLANNING

SUB-DIRECTORATE: TOWN AND REGIONAL PLANNING

DIVISION : URBAN DESIGN

DIVISION : ORBAN DESIGN												
	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF	
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(·)	TARIFF	% +/(·)	TARIFF	% +/(-)	ADJUSTMEN		AUTHORITY	PROVISION	VOTE NO.
	2019/2020	2020/2021		2021/2022		2022/2023		Ţ	INCL/EXCL.		(A) / (C)?	
Township establishment				_							1,7.4.7	
Size of town: 0-2500m ²	3 901	4 291	10%	4 720	10%	5 192	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Size of town: 2501-5000m ²	8 898	9 787	10%	10 766	10%	11 842	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m ²	14 627	16 090	10%	17 699	10%	19 469	10%	2019	Inclusive	MMM	Č	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	19 659	21 625	10%	23 788	10%	26 166	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha	24 377	26 815	10%	29 497	10%	32 446	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment (material	4 760	5 236	10%	5 760	10%	6 336	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
change to an application) additional benefit like										14111141		0212 142 401 029 22222 11
density factors				Į.								
Application for rezoning/ change in land use										ı		
Erf size 0-2500m²	3 900	4 290	10%	4 719	10%	5 191	10%	2019	 Inclusive	MMM	c	 6221 142 461 329 ZZZZZ 11
Erf size 2501-5000m²	8 898	9 788	10%		10%	11 843	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m ²	14 627	16 090	10%	17 699	10%	19 469	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	19 659	21 625	10%	23 788	10%	26 166	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	24 377	26 815	10%	29 497	10%	32 446	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11 6221 142 461 329 ZZZZZ 11
Application for Consent						""	,0,0	2010	IIIOIUSIVE	iAllAllal		0221 142 401 329 2 <u>22</u> 27]]
Special Consent	2 692	2 961	10%	3 257	10%	3 583	10%	2019	Inclusive	MMM	С	 6221 142 461 429 ZZZZZ 11
Home industry (Town Planning Scheme)	2 014	2 215	10%	2 437	10%	2 680	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Spaza shops (Annexure "F")	336	370	10%	407	10%	448	10%	2019	Inclusive	MMM	C	l
Application for relaxation of building lines		ļ			""	'	1070	2010	IIICIOSIVE	IANANAI		6221 142 461 429 ZZZZZ 11
Erven smaller than 500m	336	370	10%	407	10%	448	10%	2019	Inclusive	MMM	С	COD4 440 464 000 77777 44
Erven 500 -750m	658	724	10%	796	10%	876	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Erven larger than 750m	1 316	1 448	10%	1 593	10%	1 752	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
General Residential	2 014	2 215	10%	2 437	10%	2 680	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	2 417	5 000	10%	5 500	10%	6 050	10%	2019	Inclusive	MMM		6221 142 461 229 ZZZZZ 11
Community facility	671	738	10%		10%	893	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
•		1	1 ,,,,,	312	1 '070	1 090	10 /0	2013	inclusive	IAIIAIIAI	C	6221 142 461 229 ZZZZZ 11

Application for Removal of Restrictions	3 182	3 500	10%	3 850	10%	4 235	10%	l 2019	Inclusive	МММ	l c	6221 142 460 029 22222 11
Application for Removal of Restriction to permit a	1 343	1 477	10%	1 625	10%	1 787	10%	2019		MMM		
second dwelling		,	10 70	1 020	10 70	1 101	1070	2019	inclusive	tyliviivi	С	6221 142 460 029 ZZZZZ 11
Application for subdivision Basic Fee	0.000	0.000							1			
Charge per proposed subdivision (Remainder conside	2 666 213	2 933 234	10%	3 226	10%	3 549	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Application for consolidation	213	234	10%	257	10%	283	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Basic Fee	2 666	2 933	10%	3 226	10%	2540	4004	0010	l			
Charge per erf to be consolidated	213	2 333	10%	3 226 257	10%	3 549 283	10% 10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Amendments to existing Special Uses	3 182	3 500	10%	3 850	10%	4 235	10%	2019 2019	Inclusive Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Alteretion amondment are seen like to a final		• • • • • • • • • • • • • • • • • • • •	.,,,	0 000	1070	7 200	1070	2019	inclusive	MMM	С	6221 142 461 329 ZZZZZ 11
Alteration, amendment or cancellation of a General	2 420	A 500	400/			. 1						
Plan, amendment of an approved layout plan, phasing of development, closure of public places	3 182	3 500	10%	3 850	10%	4 235	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
						1						
Amendment of the Scheme Boundaries	2 692	2 961	10%	3 257	10%	3 583	10%	2019	inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Application for registration and cancellation of	1 276	1 404	10%	1 544	10%	1 699	10%	2019	Inclusive	MMM	Č	6212 142 461 029 ZZZZZ 11
servitudes								1				3212 (12 101 020 <u>17777</u> 11
Issuing of a certificate for registration of												
subdivisions, consolidation and extension of												
period for registration of plans with SG and	537	590	10%	649	10%	714	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
extension of approval periods for all town planning applications				-								
1	400	450										
Issuing of zoning certificate Amendment of the SDF	136	150	10%	165	10%	182	10%	2019	Inclusive	MMM	С	6221 142 461 629 ZZZZZ 11
Amendment of the SDF	2 692	269	10%	296	10%	325	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
									<u></u>			

Penalties for landuse violations = value of x 6 of property rates.

Township establishment be levied at full rates and taxes, will apply from date of advertisment in the Government Gazette

DIRECTORATE: PLANNING
SUB-DIRECTORATE: LAND USE
DIVISION - RUIL DING ZONE CONTR

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DIVISION: BUILDING ZONE CONTROL												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +1(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?	VOTE NO.
HOARDING PERMITS Hoarding permits (per week / m²) BUILDING PLAN FEES	17	19	10%	21	10%	23	10%	2019	Inclusive	МММ	С	6222 106 010 014 ZZZZZ 11
Building Plans: (New work, Additions, as built etc) 0,1m² to 3000m² (sliding Scale)	others per Building Plan submitted and a maximum fee of (3 000m²x R17/m²)=R51	plans from 0, 1-3000m² with a minimum fee R1 404 for residential and R3 229 for all others per Building	10%	R21.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 544 for residential and R3 552 for all others per Building Plan submitted and a maximum fee of (3 000m²x R21/m²)=R63 000.00	10%	R23.00 per m² or part thereof for building plans from 0, 1-3000m² with a minimum fee R1 699 for residential and R3 875 for all others per Building Plan submitted and a maximum fee of (3 000m²x R23/m²)=R69 000.00	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE DIVISION: BUILDING ZONE CONTROL . A. I

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APPROVED PROPOSED PROPOSED PROPOSED PREVIOUS ORDER OF VAT SERVICE OR PRODUCT TARIFF TARIFF % +/(-) TARIFF % +/(-) TARIFF % +/(-) ADJUSTMEN **AUTHORITY** PROVISION VOTE NO. INCL/EXCL. 2019/2020 2020/2021 2021/2022 2022/2023 (A)/(C)? HOARDING PERMITS Hoarding permits (per week / m²) 17 19 10% 21 10% 23 10% 2019 Inclusive MMM С 6222 106 010 014 ZZZZZ 11 BUILDING PLAN FEES R17.00 per m2 R19.00 per R21.00 per R23.00 per 6222 142 454 129 ZZZZZ 11 or part thereof m2 or part m² or part m² or part for building thereof for thereof for thereof for plans from 0, 1building building plans building plans 3000m² with a plans from 0. from 0, 1from 0, 1minimum fee R1 1-3000m2 with 3000m2 with a 3000m2 with a 276 for a minimum minimum fee minimum fee residential and fee R1 404 R1 544 for R1 699 for R2 935 for all for residential residential and residential others per and R3 229 R3 552 for all Building Plans: (New work, Additions, as built etc) and R3 875 for Building Plan for all others others per all others per 10% 0,1m2 to 3000m2 (sliding Scale) 2019 Inclusive MMM С submitted and a per Building Building Plan Building Plan maximum fee of Plan submitted and submitted and (3 000m²x submitted a maximum a maximum R17/m2)=R51 and a fee of (3 fee of (3 000.00 maximum fee 000m2x 000m²x of (3 000m2x R21/m²)=R63 R23/m²)=R69 R19/m²)=R57 000.00 000.00 000.00

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE

DIVISION: BUILDING ZONE CONTROL

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DIVISION: BUILDING ZONE CONTROL	T											
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
10001 m ² and above (No limit) and (sliding Scale)	R128 000.00 plus R8/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	R140 800.00 plus R9/m² or part thereof for the remaining building area exceeding to 000m² with no limit per building plan submitted	10%	R154 880.00 plus R10/m² or part thereof for the remaining building area exceeding 10.000m² with no limit per building plan submitted	10%	R170 370.00 plus R11/m² or part thereof for the remaining building area exceeding 10 000m² with no limit per building plan submitted	10%	2019	Inclusive	МММ	С	6222 142 454 129 77777 11
Internal alterations		R1 285 for single dwelling per erf or units and R2 979for all others	10%	R1 414 for single dwelling per erf or units and R3 277 for all others	10%	R1 556 for single dwelling per erf or units and R3 605 for all others	10%	2019	Inclusive	МММ	С	6222 142 454 129 22272 11

Provi	sional authorization to commence with building wo sional authorization to commence with building in terms of Section 7(6) of the National Building	1 196	1 315	10%	R 1 447	10%	1 592	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11
Regu as am	lations and Building Standards Act, 1977 of 103, nended per erf or unit in a complex for all others strial, shops, factories, offices etc.) per application	2 015	2 217	10%	R 2 438	10%	2 682	10%	2019	Inclusive	МММ	С	
Exten there applic	sion of building plan validity period, provided is no change on the building plans and relevant cable legislation. Within validity period. Extention valid for the next 12 months		onginal building plan	0%	25% of the original building plan fees paid	0%	25% of the original building plan fees paid	0%	N/A	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
there applie	sion of building plan validity period, provided is no change on the building plan and relevant able legislation. Within12 Months after expiry to to be valid for the next 12 months	50% of the original building plan fees paid	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	50% of the original building plan fees paid	0%	N∕A	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Re-In:	spection	295	325	10%	357	10%	393	10%	2019	Inclusive	MMM	С	6222 142 454 129 ZZZZZ 11
Perm	it for minor building works	295	325	10%	357	10%	393	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Cell _I Mass	phone masts, radio masts, television masts Contracted low cost housing projects funeded by	2 014 R61	2 215 67	10% 11%	2 436 73	10% 11%	2 680 80	10% 10%	2019	Inclusive	MMM	С	6222 142 454 129 ZZZZZ 11
Appli	cation for demolition: Residential (per unit)	428	471	10%	518	10%	570	10%	2019 2019	Inclusive Inclusive	MMM MMM	C C	6222 142 454 129 ZZZZZ 11
Appli	cation for demolition, Business, shops, industrial a	990	1 089	10%	1 198	10%	1 318	10%	2019	Inclusive	MMM	C	6222 142 093 029 ZZZZZ 11 6222 142 093 029 ZZZZZ 11

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,	0-150m² =R2 015	0-150m² =R2 166		0-150m² =R2 383		0-150m² =R2 622			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
Certificate of Occupancy (per unit)	150-500m ² = R2 350 500-1000m ² =	150-500m ² = R2 585 500-1000m ²	10.6%	150-500m ² = R2 844 500-1000m ² =	10.0%	150-500m² = R3 129 500-1000m² =			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
Cerunicale of Occupancy (per unit)	R3 088	= R3 397		R3 736		R4 110	10%	2019	Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	1000-5000m² ≂R6 713	1000-5000m² ≃R7 384		1000-5000m² =R8 122		1000-5000m² =R8 935			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
	5000 & more = R13 318	5000 & more = R14 650	_	5000 & more = R16 115		5000 & more = R17 727			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
	0-150m² =R 880	0-150m² =R968		0-150m ² =R1 065		0-150m ² =R1 172		_	Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	150-500m² = R1 562 500-1000m² =	150-500m ² = R1 718 500-1000m ²	10.0%	150-500m² = R1 890 500-1000m² =	10.00/	150-500m² = R2 079			Inclusive	МММ	С	6222 142 459 029 ZZZZZ 11
Permission to occupy/use a building (Temporary occupancy, per unit)	R2 002	= R2 202	10.076	R2 422	10.0%	500-1000m² = R2 665	10%	2019	Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
1 1// 2 2 2 2 2	1000-5000m² =R2 750	1000-5000m² =R3 025		1000-5000m² =R3 328		1000-5000m² =R3 661			Inclusive	MMM	С	6222 142 459 029 ZZZZZ 11
	5000 & more = R6 600	5000 & more = R7 260		5000 & more = R7 986		5000 & more = R8 785		4	Inclusive	МММ	С	6222 142 459 029 22222 11
Boudary wall	295	325	10%	358	10.0%	394	10%	2019	Inclusive	МММ	С	6222 142 454 129 ZZZZZ 11
Swimming pool Carport submitted per 40 m² or part thereof	295 295	325 325	10% 10%	358 358	10.0% 10.0%	394 394	10% 10%	2019 2019	Inclusive	MMM MMM	C	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11
Issuing of building plan approval confirmation letters to Land surveyors	610	671	10%	738	10.0%	812	10%	2019	Inclusive	MMM	С	6222 142 454 129 22222 11
Fuel Tanks above and underground (per tank)	3 052	3 357	10%	3 692	10.0%	4 062	10%	2019	Inclusive	MMM	С	6222 142 454 129 ZZZZZ 11
Septic tanks and french drain	269	295	10%	325	10.0%	357	10%	2019	Inclusive	MMM	C	
Building Clearance Certificate (change of property ownwership)	1 465	. 1611	10%	1 772	10.0%	1 950	10%	2019	Inclusive	MMM	C	6222 142 454 129 ZZZZZ 11 6222 142 454 129 ZZZZZ 11
List of Building Plans Sale of photocopies per A0	295 270	325 297	10% 10%	358 327	10.0% 10.0%	394 359	10% 10%	2019 2019	Inclusive	MMM MMM	C	6222 142 451 029 ZZZZZ 11 6222 142 451 029 ZZZZZ 11
Sale of photocopies per A1 Sale of photocopies per A4	150	165	10%	182	10.0%	200	10%	2019	Inclusive	MMM	c	6222 142 451 029 22222 11
Sale of photocopies per A4	4	4	10%_	5	10.0%	6	10%	2019	Inclusive	MMM	С	6222 142 451 029 ZZZZZ 11

DIRECTORATE: PLANNING SUB-DIRECTORATE: LAND USE

DIVISION: ENFORCEMENT (ILLEGAL LAND USE)

DIVISION: ENFORCEMENT (ILLEGAL LAND USE)												
SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% + <i>I</i> (-)	PROPOSED TARIFF 2021/2022	% +f(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREMOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	REVENUE VOTE NO.
Residental illegally used as a Student House	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month iplus R3 025 additional every month f thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegally used a Guest House	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	MMM	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as a Business (offices, consulting rooms)	R13 750 for first month plus R2 750 every month thereafter	R15 125 for first month plus R3 025 every month thereafter	10%	R16 640 for first month plus R3 330 every month thereafter	10%	R18 304 for first month plus R3 663 every month thereafter	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (illegal tuckshop)	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as Business (dentistry, hairsalon, vetenary services, Courier, any other business activity)	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as Motor Dealership	R22 000 for first month plus R11 000 for every other month thereafter	R24 200 for first month plus R12 100 for every other month thereafter	10%	R26 620 for first month plus R13 310 for every other month thereafter	10%	R29 282 for first month plus R14 641 for every other month thereafter	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11

Residential illegally used as Courier services	R16 500 for the first month plus R2 750 every month thereafter.	R18 150 for the first month plus R3 025 every month (thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegally used as Real Estate Agency	R16 500 for the first month plus R2 750 every month thereafter.	R18 150 for the first month plus R3 025 every month thereafter.	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Residential illegatly used as a crèche	R 3 300 for first month plus R1 650 for every month thereafter.	R 3 630 for first month plus R1 815 for every month thereafter.	10%	R 3 995 for first month plus R1 997 for every month thereafter.	10%	R4 395 for first month plus R2 197 for every month thereafter.	10%	2019	Inclusive	MMM	С	6223 104 004 007 ZZZZZ 11
Residential used for mechanical workshop , spray painting	R4 400 for the first month plus R1 650 for every month thereafter.	R4 840 for the first month plus R1 815 for every month thereafter.	10%	R5 325 for the first month plus R1 997 for every month thereafter.	10%	R5 858 for first month plus R2 197 for every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Noise Disturbance in Residential Area	R 3 300 if proof can be provided	R 3 630 if proof can be provided	10%	R 3 995 if proof can be provided	10%	R4 395 if proof can be provided	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
General Non Compliance with the Town Planning Scheme	R11 000 for first month plus R2 750 additional every month thereafter	R12 100 for first month plus R3 025 additional every month thereafter	10%	R13 310 for first month plus R3 328 additional every month thereafter	10%	R14 641 for first month plus R3 661 additional every month thereafter	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11
Land illegally used for light industrial	R16 500 for the first month and R 2 750 every month thereafter	R18 150 for the first month and R 3 025 every month thereafter	10%	R19 965 for the first month plus R3 328 every month thereafter.	10%	R21 962 for the first month plus R3 328 every month thereafter.	10%	2019	Inclusive	МММ	С	6223 104 004 007 ZZZZZ 11

DIRECTORATE: PLANNING

SUB-DIRECTORATE: GEOGRAPHICAL INFORMATION SERVICES NEW TARIFFS TO BE CREATED

DIVISION : DATA COMPILATION

SERVICE OR PRODUCT	APPROV TARIFI 2019/202	F	PROPOSED TARIFF 2020/2021	% +l(·)	PROPOSED TARIFF 2021/2022	% +1(-)	PROPOSED TARIFF 2022/2023	% +l(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
PRINTING OF MAPS			4										
A0	19	270	245	10%	270	10.0%	297	10%	2019	Inclusive	MMM	C	62-41 New vote no
A1		150	165	10%	182	10.0%	200	10%	2019	Inclusive	MMM	C	62-41 New vote no
A2		90	82	10%	90	10.0%	99	10%	2019	Inclusive	MMM	C	62-41 New vote no
A3		7	8	10%	9	10.0%	10	10%	2019	Inclusive	MMM	C	62-41 New vote no
A4		4	5	10%	6	10.0%	7	10%	2019	Inclusive	MMM	C	62-41 New vote no

DIRECTORATE: PLANNING

SUB-DIRECTORATE: FRESH PRODUCE MARKET

DIVISION: ADMIN, FINANCE AND BUSINESS OPERATIONS

SERVICE OR PRODUCT	TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +l(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +{(-)	PREVIOUS ADJUSTMEN T	VAT INCLÆXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?	VOTE NO.
HIRE OF HANDLING EQUIPMENT PUSHCART TROLLEY	9.40	10.35 13.20	10% 10%	11.40 14.50	10% 10%	12.55 15.95		2019 2019	Inclusive Inclusive	MMM MMM	A	6462140083015ZZZZZ11 6462140083015ZZZZZ11
COLD STORAGE												
UP TO 20 000 CM	0.12	0.13	10%	0.14	10%	0.15	10%	2019	Inclusive	МММ	A	6462140039015ZZZZZ11
20 001 - 40 000 CM ABOVE 40 001 CM BAGS, POCKETS AND OTHER:	0.14 0.19	0.15 0.21	10%	0.17 0.23	10% 10%	0.19 0.25	10% 10%	2019 2019	Inclusive Inclusive	MMM MMM	A A	6462140039015ZZZZZ11 6462140039015ZZZZZ11
UP TO 15 KG ABOVE 15 KG	0.23 0.48	0.25 0.53		0.28 0.58		0.31 0.64		2019 2019	Inclusive Inclusive	MMM MMM	A A	6462140039015ZZZZZ11 6462140039015ZZZZZ11
BULK CRATES	8.02	8.82	10%	9.70	10%	10.67	10%	2019	Inclusive	MMM	Α	6462140039015ZZZZZ11

BULK CRATES NOT PURCHASED ON MARKET RIPENING	11.84	13.02	10%	14.32	10%	15.75	10%	2019	Inclusive	MMM	A	6462140039015ZZZZZ11
BANANAS OTHER	2.08 0.92	2.18 0.97	5%	2.29	5%	2.40	5%	2019	Inclusive	MMM	A	6462140039015ZZZZZ11
ADMINISTRATION	0.92	0.97	5%	1.02	5%	1.07	5%	2019	Inclusive	MMM	A	6462140039015ZZZZZ11
COMPUTER TIME	0.60	0.63	5%	0.66	5%	0.69	5%	2019	Inclusive	МММ	A	6461138001028ZZZZZ11
AGENT PERMIT	2 519.40	2 771.34	10%	3 048.47	10%	3 353.32	10%	2019	Inclusive	MMM	A	6461106011014ZZZZZ11
PHOTO COPIES	3.00	3.30	10%	3.63	10%	3.99	10%	2019	Inclusive	MMM	A	6461106011014ZZZZZ11
PARKING RENT OF ACCOMMODATION	131.13	144.24	10%	158.66	10%	174.53	10%	2019	Inclusive	MMM	A	6462142450029ZZZZZ11
OFFICES	67.72	74.49	10%	81.94	10%	90.13	10%	2019	Inclusive	MMM	A	6462140286015ZZZZZ11
STORES	48.42	53.26	10%	58.59	10%	64.45	10%	2019	Inclusive	MMM	A	6462140286115ZZZZZ11
MARKET COMMISSION	5%	5%	0%	5%	0%	5%	0%	2019	Inclusive	MMM	Â	6461138062028ZZZZZ11
ELECTRICITY AGENTS (PER UNIT)	2.75	3.03	10%_	3.33	10%	3.66	10%	2019	Inclusive	MMM	A	6462132106015ZZZZZ11

REMARKS TO THE ADJUSTMENT OF CERTAIN TARIFFS:

RIPENING

The tariff is in line with other Fresh Produce Markets.

COMPUTER TIME

The tariff for docket fee's (thermal printer rolls) iin line with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and is based on comparisons with other Fresh Produce Markets.

MARKET COMMISSION

Income generated from Market Commission fluctuate as price varies and increase automatically when sales increase.

DIRECTORATE: ECONOMIC & RURAL DEVELOPMENT
SUB-DIRECTORATE: SMME - INFORMAL TRADING AREAS WITHIN MANGAUNG METROPOLITAN MUNICIPALITY

DIVISION: INFORMALL TRADE

STRUCTURE TO STRUCTURE TO SERVICE STRUCTURE ST											
NEW ITEM											
Hawkers Permit Fee	44	49	10%	54	10%	59	10%	2019	Included	MMM	A
Hawkers Stalls Botshabelo CBD	1 498	1 648	10%	1 813	10%	1 994	10%	2019	Included	MMM	A
SUB-DIRECTORATE: IMPLEMENTATION SUPPORT											 -
DIVISION: BNG PROPERTY FINANCE AND ADMINIS	TRATION										
Photostat	1.43/page	1.57/page	10%					2019	Included	MMM	A
Attomeys Enquiries (House ownership status)	83.00/enquiry	91.30/enquiry	10%					2019	Included	MMM	A
File Information and Inspection	2.75/page	3.03/page	10%					2019	Included	MMM	A
Admin Fees (Housing Projects)	518.00/house	569.80/house	10%					2019	Included	MMM	A
Admin Fees (People Housing Projects)	428.00/house	470.80/house	10%					2019	Included	MMM	Α
Stores Levy	13% of stored	3% of stored	10%					2019	included	MMM	A
	material	material									
Shifting Costs (Electricity Pre-paid & Readyboard)	1 852	2 037	10%	2 240	10.0%	2 464	10%	2019	Included	MMM	A
Land Costs For BNG Projects	3 146	3 460	10%	3 807	10.0%	4 187	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: PROPERTY AND LAND MANAGEMENT

DIVISION: LAND DISPOSAL

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
Building Clause Certificate	255	280	10%	308	10%	339	10%	2019	Included	MMM	A
Consent to Transfer	1 156	1 272	10%	1 399	10%	1 539	10%	2019	Included	MMM	A
]						

DIRECTORATE: HUMAN SETTLEMENTS

SUB-DIRECTORATE: IMPLEMENTATION SUPPORT

DIVISION: BNG PROPERTY FINANCE AND ADMINISTRATION

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% + <i>l</i> (-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
Photostat	2,20/page	2,42/page	10%	2.66/page	10%	2.93/page	10%	2019	Included	MMM	A
Attomeys Enquiries (House ownership status)	93,50/enquiry	30.90/enquiry	10%	145/enquiry	10%	158/enquiry	10%	2019	Included	MMM	Α
File Information and Inspection	3,30/page	3.63/page	10%	4,00/page	10%	4.40/page	10%	2019	Included	MMM	Α
Admin Fees (Housing Projects)	572.00/house	629.00/house	10%	692.00/house	10%	761,00/house	10%	2019	Included	MMM	A
Admin Fees (People Housing Projects)	473.00/house	520,00/house	10%	572.00/house	10%	629,00/house	10%	2019	Included	MMM	A
Stores Levy	15% of stored	5% of stored	10%	15% of stored	10%	15% of stored	10%	2019	Included	MMM	A
	material	material	10%	material	10%	material	10%	2019			
Shifting Costs (Electricity Pre-paid & Readyboard)	1 687	1 856	10%	2 042	10%	2 246	10%	2019	Included	MMM	Α
Land Costs For BNG Projects	3 146	3 461	10%	3 807	10%	4 188	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT
DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% + <i>l</i> (-)	PREMOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A)/(C)?
MONTHLY RENTALS:		1					_				
Bloemhof Flats	2 326	2 559	10%	2 815	10%	3 097	10%	2019	Included	MMM	,
Bloemhof Flats Market Related	4 653	5 118	10%	5 630	10%	6 193	10%	2019	Included	MMM	A
Erlichpark Houses	1 979	2 176	10%	2 394	10%	2 634	10%	2019	1		C
Lente Hof	1 034	1 137	10%	1 251	10%	1 376	10%	2019	Included	MMM	A
Lourierpark	2 483	2 731	10%	3 004	10%	3 305	10%	2019	Included	MMM	A
White City Flats	876	964	10%	1 060	10%	1 166	10%		Included	MMM	A
Lourierpark Market Related	4 965	5 462	10%	6 008	10%	6 609	10%	2019	Included	MMM	A
Venter/Wilson Street 1 BEDROOM	1 133	1 246	10%	1 371	10%	1		2019	Included	MMM	C
Venter/Wilson Street 2 BEDROOM	1 233	1 356	10%	1 492	10%	1 508	10%	2019	Included	MMM	A
Omega Service Centre	162	209	29%			1 641	10%	2019	Included	MMM	Α
Stillerus Barchellor	569	569	0%	272 569	30%	353	30%	2019	Included	MMM	C
stillerus 1 Bedroom	786	786	0%	786	0% 0%	569	0%	2019	Included	MMM	С
Grassland Plot 6	376	414	10%	455	10%	786	0%	2019	Included	MMM	C
Grassland Plot 6/1	542	596	10%	656	10%	500 721	10%	2019	Included	MMM	A
Grassland Plot 7	817	898	10%	988	10%	1 087	10%	2019	Included	MMM	A
Grassland Plot 10	599	659	10%	725	10%	798	10% 10%	2019	Included	MMM	A
Grassland Plot 12	554	610	10%	671	10%	738	10%	2019	Included	MMM	A .
Grassland Plot 26	889	977	10%	1 075	10%	1 183	10%	2019 2019	Included	MMM	A .
Rondebeck PLOT 26	931	1 024	10%	1 127	10%	1 240	10%	2019	Included	MMM	A
Grassland Plot 28	647	712	10%	783	10%	861	10%	2019	Included	MMM	A
Grassland Plot 42	580	638	10%	702	10%	772	10%	2019	Included Included	MMM	A
Grassland Plot 43	587	646	10%	710	10%	781	10%	2019	Included	MMM MMM	A
Grassland Plot 45	569	626	10%	688	10%	757	10%	2019	Included	MMM	A
Grassland Plot 47c	613	674	10%	741	10%	816	10%	2019	Included	MMM	A
Grassland Plot 49	790	869	10%	956	10%	1 051	10%	2019	Included	MMM	A

Grassland Plot 61	725	798	10%	877	10%	965	10%	2019	Included	MMM	۱ ۵
Grassland Plot 65	448	493	10%	542	10%	596	10%	2019	Included	MMM	A A
Grassland Plot 68/1	560	616	10%	678	10%	746	10%	2019	included	MMM	
Grassland Plot 70	571	628	10%	691	10%	760	10%	2019	included	MMM	A
Grassland Plot 72	188	207	10%	227	10%	250	10%	2019	included	MMM	A
Grassland Plot 74	629	691	10%	761	10%	837	10%	2019	Included	MMM	A
Grassland Plot 78	226	248	10%	273	10%	301	10%	2019	Included	MMM	A
Grassland Plot 80	730	803	10%	883	10%	972	10%	2019	Included	MMM	A
Grassland Plot 81	614	675	10%	743	10%	817	10%	2019	Included	MMM	A
Grassland Plot 82	687	756	10%	832	10%	915	10%	2019	Included	MMM	A
Grassland Plot 83	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 84	569	626	10%	688	10%	757	10%	2019	Included	MMM	A
Grassland Plot 85	387	426	10%	468	10%	515	10%	2019	Included	MMM	A
Grassland Plot 86	530	583	10%	641	10%	705	10%	2019	Included	MMM	A A
Grassland Plot 87	530	583	10%	641	10%	705	10%	2019	Included	MMM	A
Grassland Plot 99	513	564	10%	620	10%	682	10%	2019	Included	MMM	A
Grassland Plot 101	619	681	10%	749	10%	824	10%	2019	Included	MMM	A
Grassland Plot 102	553	608	10%	669	10%	736	10%	2019	Included	MMM	A
Grassland Plot 104	587	646	10%	710	10%	781	10%	2019	Included	MMM	Â
Grassland Plot 106	599	659	10%	725	10%	798	10%	2019	Included	MMM	Â
Grassland Plot 109	519	571	10%	628	10%	690	10%	2019	included	MMM	A
Grassland Plot 115	599	659	10%	725	10%	798	10%	2019	Included	MMM	A
Grassland Plot 116	625	687	10%	756	10%	832	10%	2019	Included	MMM	Â
Grassland Plot 132	541	595	10%	654	10%	720	10%	2019	Included	MMM	Â
Grassland Plot 133	692	761	10%	837	10%	921	10%	2019	Included	MMM	A
Grassland Plot 134	553	608	10%	669	10%	736	10%	2019	Included	MMM	Â
Grassland Plot 139	188	207	10%	227	10%	250	10%	2019	Included	MMM	A
Rodenbeck Plot 3/270	615	677	10%	744	10%	819	10%	2019	Included	MMM	A
Andries Pretorius Str. 1	605	666	10%	733	10%	806	10%	2019	included	MMM	A
Naval Hill Pump Station House	1 431	1 574	10%	1 731	10%	1 904	10%	2019	Included	MMM	A
Union Road 26 - Hamilton Park	1 132	1 245	10%	1 369	10%	1 506	10%	2019	Included	MMM	Ä
Petra Quarry House	1 332	1 465	10%	1 611	10%	1 772	10%	2019	Included	MMM	A

DIRECTORATE: HUMAN SETTLEMENTS SUB-DIRECTORATE: MIXED DEVELOPMENT DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT	APPROVED	PROPOSED	ا ا	PROPOSED		PROPOSED		PREMOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(·)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION
Italian Barrian and Barrian an	2019/2020	2020/2021		2021/2022		2022/2023		T	INCLIEXCE.		(A)/(C)?
Union Road 2 (A Nathan S/ Pool)	1 260	1 386	10%	1 524	10%	1 677	10%	2019	Included	MMM	A
Stadion Swimming Pool	6 424	7 067	10%	7 773	10%	8 550	10%	2019	Included	MMM	A
Union Road 4	1 861	2 048	10%	2 252	10%	2 478	10%	2019	Included	MMM	A
Welvaart Dwelling	1 881	2 069	10%	2 276	10%	2 504	10%	2019	Included	MMM	A
Maselspoort No. 15	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 16	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 17	1 095	1 204	10%	1 325	10%	1 457	10%	2019	Included	MMM	A
Maselspoort No. 18	1 113	1 225	10%	1 347	10%	1 482	10%	2019	Included	MMM	A
First Avenue no. 10	1 249	1 374	10%	1 511	10%	1 662	10%	2019	Included	MMM	A
Sarel Cillierstraat 7	2 246	2 471	10%	2 718	10%	2 989	10%	2019	Included	MMM	À
Hillside Plot 18A	3 709	4 080	10%	4 488	10%	4 937	10%	2019	Included	MMM	Â
Hillside Plot 18B	3 148	3 463	10%	3 809	10%	4 190	10%	2019	Included	MMM	l â
Plot 8 Bainsvlei	1 128	1 241	10%	1 365	10%	1 501	10%	2019	Included	MMM	A
Plot 2 Sonskyn	1 467	1 614	10%	1 775	10%	1 953	10%	2019	Included	MMM	A
Zoo house (Kingsway)	1 267	1 394	10%	1 533	10%	1 686	10%	2019	Included	MMM	
Church Street 271A	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Church Street 271B	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	A
Church Street 271C	1 283	1 411	10%	1 552	10%	1 707	10%	2019	Included	MMM	
Boyden Observatory House No. 2	684	752	10%	827	10%	910	10%	2019	Included	MMM	A
Boyden Observatory House No. 3	880	968	10%	1 065	10%	1 171	10%	2019	Included		A
Boyden Observatory House No. 5	786	865	10%	951	10%	1 046	10%	2019	Included	MMM	A
Kirby Court 1 - A Pretorius St	922	1 014	10%	1 115	10%	1 227	10%	2019		MMM	A
Kirby Court 2 - A Pretorius St	922	1 014	10%	1 115	10%	1 227	10%	2019	Included	MMM	A
Kirby Court 3 - A Preotrius St	514	565	10%	622	10%	684	10%	2019	Included	MMM	A
Krausestraat No. 91	1 234	1 357	10%	1 493	10%	1 643	10%	1	Included	MMM	A
Krausestraat No. 93	1 234	1 357	10%	1 493	10%	1 643	10%	2019 2019	Included Included	MMM MMM	A

DIRECTORATE: HUMAN SETTLEMENTS
SUB-DIRECTORATE: MIXED DEVELOPMENT

DIVISION: RENTAL MANAGEMENT

SERVICE OR PRODUCT TARIFF 2019/2020 TARIFF 2019/2021 TARIFF 2019/2022 TARIFF 2019/2022 TARIFF 2019/2022 TARIFF 2019/2022 TARIFF 2019/2022 TARIFF 2019/2022 TARIFF 2019/2023 TARIFF 2019/2022 TARIFF 20	ORDER OF		N/A T	PREVIOUS		PROPOSED		PROPOSED		PROPOSED	APPROVED	
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Selboume 94 Flat No. 6	A					1 307	10%	1 188	10%	1 080	982	Selbourne 94 Flat No. 5
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Fontein Street 63A Fontein Street 65 Fontein Street 65A Fontein Street 67 Fontein Street 67 Fontein Street 67 Fontein Street 67 Fontein Street 68A Fontein Street 67 Fontein Street 69 Fontein	A		1			I			10%	782	711	Fontein Street 63
Fontein Street 65 Fontein Street 65A Fontein Street 65A Fontein Street 65A Fontein Street 67 Fontein Street 67 Fontein Street 67 Fontein Street 67A Fontein Street 67A Fontein Street 69 Fontein Street 69 Fontein Street 69 Fontein Street 69A F	A		1				1 1				711	Fontein Street 63A
Fontein Street 65A 711 782 10% 860 10% 946 10% 2019 Included MMM Fontein Street 67 711 782 10% 860 10% 946 10% 2019 Included MMM Fontein Street 67A 711 782 10% 860 10% 946 10% 2019 Included MMM Fontein Street 69 646 711 10% 782 10% 860 10% 2019 Included MMM Fontein Street 69A 711 782 10% 860 10% 946 10% 2019 Included MMM Fontein Street 69A 711 782 10% 860 10% 946 10% 2019 Included MMM De Houtmans Str. Flat 1 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 3 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Fla	A								10%		696	Fontein Street 65
Fontein Street 67 Fontein Street 67 Fontein Street 67 Fontein Street 67A Fontein Street 69 Fontein Street 69A Fontein St	A										l	Fontein Street 65A
Fontein Street 67A 711 782 10% 860 10% 946 10% 2019 Included MMM Fontein Street 69 Fontein Street 69A 711 782 10% 860 10% 946 10% 2019 Included MMM MMM Pe Houtmans Str. Flat 1 1 230 1 353 1 0% 1 488 1 0% 1 488 1 0% 1 637 1 0% 2019 Included MMM MMM MMM Pe Houtmans Str. Flat 5 1 230 1 353 1 0% 1 488 1 0% 1 488 1 0% 1 637 1 0% 2 019 Included MMM MMM MMM Pe Houtmans Str. Flat 5 1 230 1 353 1 0% 1 488 1 0% 1 488 1 0% 1 637 1 0% 2 019 Included MMM MMM MMM Pe Houtmans Str. Flat 5 1 230 1 353 1 0% 1 488 1 0% 1 488 1 0% 1 637 1 0% 2 019 Included MMM MMM Pe Houtmans Str. Flat 5 1 230 1 353 1 0% 1 488 1 0% 1 488 1 0% 1 637 1 0% 2 019 Included MMM MMM	A			1 1			1 1				711	Fontein Street 67
Fontein Street 69 646 711 10% 782 10% 860 10% 2019 Included MMM Fontein Street 69A 711 782 10% 860 10% 946 10% 2019 Included MMM De Houtmans Str. Flat 1 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 3 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM	A						l I	1			711	Fontein Street 67A
Fontein Street 69A 711 782 10% 860 10% 946 10% 2019 Included MMM De Houtmans Str. Flat 1 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 3 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM	A						l I	l	10%		646	Fontein Street 69
De Houtmans Str. Flat 1 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 3 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM	A .						1					Fontein Street 69A
De Houtmans Str. Flat 3 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM De Houtmans Str. Flat 7	A			1								De Houtmans Str. Flat 1
De Houtmans Str. Flat 5 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM	A		1					ľ			1	De Houtmans Str. Flat 3
De Houtmans Str. Flot 7	A .						1			1		De Houtmans Str. Flat 5
20 Hoursain 30, Harr 1201 303 10% 1 488 10% 1 697 100/ 2040 1 1 1 1 2001	A .			2019	10%	1 637	10%	1 488	10%	1 353	1 230	De Houtmans Str. Flat 7
De Houtmans Str. Flat 9 1 230 1 353 10% 1 488 10% 1 637 10% 2019 Included MMM MMM 1 637 10% 2019 Included 10% 10% 2019 Included 10% 10% 2019 Included 10% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20%	A A										1	De Houtmans Str. Flat 9

De Houtmans Str. Flat 11	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	۸ ا
De Houtmans Str. Flat 13	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
De Houtmans Str. Flat 15	1 230	1 353	10%	1 488	10%	1 637	10%	2019	Included	MMM	A
Jan v. Riebeeck str. 78	790	869	10%	956	10%	1 051	10%	2019	Included	MMM	A
Klopper Street 19	2 821	3 103	10%	3 413	10%	3 755	10%	2019	Included	MMM	A
Klopper Street 23	1 166	1 283	10%	1 411	10%	1 552	10%	2019	Included	MMM	A
SILVER/DARK CITY	181	199	10%	218	10%	240	10%	2019	Included	MMM	A
ABDURAMAN	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
ADAM SMALL	180	198	10%	218	10%	239	10%	2019	Included	MMM	
ALBERT SCHWEITZER	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
ALPHA	326	359	10%	395	10%	434	10%	2019	Included	MMM	A
DALY	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
DESIDARIUS	216	237	10%	261	10%	287	10%	2019	included	MMM	A
DEVIS	226	249	10%	274	10%	301	10%	2019	included	MMM	A A
DR. BELCHER 123-165	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
DR BELCHER 175-185	216	237	10%	261	10%	287	10%	2019	Included	MMM	Â
EINSTEIN	216	237	10%	261	10%	287	10%	2019	Included	MMM	
GALELIO	218	240	10%	264	10%	291	10%	2019	Included	MMM	A
HEATHERDALE	190	209	10%	230	10%	253	10%	2019	Included	MMM	A
HILLCREST	224	246	10%	270	10%	297	10%	2019	Included	MMM	A
JOE SOLOM	182	201	10%	221	10%	243	10%	2019	included	MMM	A
KAREL BOTMAN	180	198	10%	218	10%	239	10%	2019	Included	MMM	A
KONSTATYN	229	252	10%	277	10%	304	10%	2019	Included	MMM	A A
KONSTATYN	231	254	10%	280	10%	308	10%	2019	Included	MMM	A
LEKAY	221	243	10%	267	10%	294	10%	2019	Included	MMM	Ä
MURISON	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
NADIA	231	254	10%	279	10%	307	10%	2019	Included	MMM	A
OMEGA CARETAKER	873	961	10%	1 057	10%	1 162	10%	2019	included	MMM	A
PARISH	226	249	10%	274	10%	301	10%	2019	Included	MMM	A
PETER EWERTSE	216	237	10%	261	10%	287	10%	2019	Included	MMM	A
PLATO	221	243	10%	267	10%	294	10%	2019	Included	MMM	A
REENBOOG	141	155	10%	171	10%	188	10%	2019	Included	MMM	1
SOCRATES	216	237	10%	261	10%	287	10%	2019	Included	MMM	A A
BROOKS 53-64 & 94-98	216	237	10%	261	10%	287	10%	2019	Included	MMM	
Naledi - Mc Donald and 20 Spiesstreet	1 276	1 403	10%	1 543	10%	1 698	10%	2019	Included	MMM	l A l A
Municipal Flat - Naledi	873	960	10%	1 056	10%	1 162	10%	2019	Included	MMM	A
Municipal House - Naledi	1 276	1 403	10%	1 543	10%	1 698	10%	2019	Included	MMM	A

TENANTS OF LOURIERPARK AND BLOEMHOF WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY TENANTS OF OMEGA SERVICE CENTRE AND STILLERUS FLATS FOR THE AGED IS CHARGED AS PER COUNCIL RESOLUTION 61,3 - 31/05/2018
TENANTS IN THE ABOVE MUNICIPAL RENTAL PROPERTIES, WHOSE MONTHLY INCOME IS ABOVE R7,500.00, WILL BE CHARGED A MARKET RELATED INCOME AS MAY BE DETERMINED BY

DIRECTORATE: ENGINEERING SERVICES SUB-DIRECTORATE: ROADS AND STORMWATER DIVISION: MAINTENANCE

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCLILACE.		(A)/(C)?
i) Motor vehicle dished entrance 4m Wide to new											INCL
erven -	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20]
ii) Kerbing in place of dished entrance.	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
iii) 150mm Stormwater pipe across side walk [First											
pipe											
free of charge]	Quotation	Quotation		Quotation		Quotation		2019	Included	2019/20	INCL
iv) Entrance slabs	798	877	10%	965	10.0%	1 062	10%	2019	Included	2019/20	INCL
v) Repair trenches across streets	798	877	10%	965	10.0%	1 062	10%	2019	Included	2019/20	INCL
v) Repair trenches and holes in filed sidewalks [600m	790	869	10%	956	10.0%	1 052	10%	2019	Included	2019/20	INCL
vi) Repair trenches and holes in tiled						4 444					
sidewalks [380mm]	834	918	10%	1 010	10.0%	1 111	10%	2019	Included	2019/20	INCL
vii) Minimum charged under items v, vi & vii	1 667	1 834	10%	2 018	10.0%	2 219	10%	2019	Included	2019/20	INCL
C. GRADING											
i) Grading of soccer fields	2 589	2 848	10%	3 133	10.0%	3 446	10%	2019	Included	2019/20	INCL

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: WATER AND SANITATION

DIVISION: SANITATION

DIVISION: SANITATION											
SEWAGE PURIFICATION											
Permit for obtaining sewage sludge	1 477	1 625	10%	1 787	10%	1 966	10%	2019	Included	2019/20	INCL
Lab Analyses	659	725	10%	7 97	10%	877	10%	2019	Included	2019/20	INCL
Industrial Effluent per m3	1.48	2	10%	2	10%	2	10%	2019	Included	2019/20	INCL
Purified Sewage Water per m3	1.48	2	10%	2	10%	2	10%	2019	included	2019/20	INCL
SEWAGE CONNECTIONS	-	_	10%	-	10%	-	10%	2019	Included	2019/21	
Short Connection	20 903	22 993	10%	25 293	10%	27 822	10%	2019	Included	2019/20	INCL
Long Connection	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	Quotation	2019	Included	2019/20	
VACUUM SERVICES											
Vacuum Services: Per removal or part thereof and if											
more than 6000 litres then 27.95 per additional 1000											
litre	598		10%	-	10.0%	-	10%	2019	Included	2019/20	INCL

DIRECTORATE: ENGINEERING SERVICES
SUB-DIRECTORATE: WATER AND SANITATION
DIVISION: WATER DEMAND MANAGEMENT

DITIOION, TALER DEMARD MANAGEMENT											
Water Connections		_			1						Τ
15 mm	6 426	7 069	10%	7 776	10.0%	8 553	10%	2019	Included	2019/20	INCL
20 mm	8 038	8 841	10%	9 725	10.0%	10 698	10%	2019	Included	2019/20	INCL
Meter size exceeding 25 mm	Quotation	Quotation	Quotation	Quotation		Quotation	Quotation	2019	Included	2019/20	INCL
Testing of water meter			1			440104011	Quo labori	2010	IIIcidoed	2013/20	INCL
15, 20 & 25 mm	1 211	1 332	10%	1 465	10%	1 612	10%	2019	Included	2019/20	INCL
40 mm	3 497	3 847	10%	4 232	10%	4 655	10%	2019	Included	2019/20	INCL
50 mm	3 571	3 928	10%	4 321	10%	4 753	10%	2019	Included	2019/20	INCL
80 mm	4 124	4 536		4 990	10%	5 489	10%	2019	Included	2019/20	INCL
100 mm	4 499	4 949	1 1	5 444	10%	5 988	10%	2019	Included	2019/20	INCL
150 mm	4 686	5 155		5 670	10%	6 238	10%	2019	Included	2019/20	
Meter size exceeding 200 mm	Quotation	Quotation	1 1	Quotation		Quotation	Quotation	Quotation	Included		INCL
Removal of Water Meters	1			4000000	20000011	Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q	Guorgion	QUOLBIOTI	IIICIQQEQ	2019/20	
15, 20 & 25 mm	1 828	2 011	10%	2 212	10.0%	2 434	10%	2019	Included	2019/20	INICI
Meter size exceeding 40 mm	Quotation	Quotation		Quotation		Quotation	Quotation	Quotation	Included		INCL
Reconnection of Water: Urban Areas				440 65011	200101017	Quotaton	Quotation	Quotation	IIICIUUEU	2019/20	
15, 20 & 25 mm	1 009	1 110	10%	1 221	10.0%	1 343	10%	2019	locluded	2040/20	INCL
Meter size exceeding 40 mm	11 700	12 870	10%	14 157	10.0%	15 573	10%	2019	Included Included	2019/20	INCL
Reconnection of Water: Peri-Urban Areas			'''	,, ,,	10.070	10 07 0	1070	2019	IIICIUQEQ	2019/20	INCL
15, 20 & 25 mm	1 481	1 630	10%	1 792	10.0%	1 972	10%	2019	Included	2040/20	11101
Meter size exceeding 40 mm	15 037	16 540	10%	18 194	10.0%	20 014	10%	2019	Included	2019/20	INCL
Reinstatement of Supply due to Tampering	-	.0 510	1070	10 104	10.070	20 0 14 1	10 /6	2019	Included	2019/20	INCL
15, 20 & 25 mm	7 265	7 992	10%	8 791	10.0%	9 670	10%	2019	ا د ماریموا	0040100	,,,,,,
Meter size exceeding 40 mm	35 537	39 090		42 999		47 299	10%	2019	Included	2019/20	INCL
•	1 32 001	00 000	1070	72 333	10.070	41 299	1070	2019	Included	2019/20	INCL

Reinstatement of Supply Following Discontinuation		١							l I		I I
15, 20 & 25 mm	6 426	7 069	10%	7 776	10.0%	8 553	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	31 437	34 580	10%	38 038	10.0%	41 842	10%	2019	Included	2019/20	INCL
Penalty on illegal water connection				}				2010		2013/20	NOL
15, 20 & 25 mm	12 811	14 092	10%	15 501	10.0%	17 051	10%	2019	Included	2019/20	INCL
Meter size exceeding 40 mm	20 792	22 872	10%	25 159	10.0%	27 675	10%	2019	Included	2019/20	INCL
Presure Test for Private Consumers	1 021	1 123	10%	1 235	10.0%	1 358	10%	2019	Included	2019/20	INCL
Opening and Closing of Stopcock for Private Consume	2 034	2 237	10%	2 461	10.0%	2 707	10%	2019	Included	2019/20	INCL
Penalty on closing valves without Municipal permiss	ion									2010/20	"\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
50 to 200mm	11 929	13 122	10%	14 434	10.0%	15 878	10%	2019	Included	2019/20	INCL
250 to 450mm	35 788	39 367	10%	43 303	10.0%	47 634	10%	2019	Included	2019/20	INCL
500mm and more	71 574	78 732	10%	86 605	10.0%	95 265	10%	2019	Included	2019/20	INCL
Penalty for using Municipal Fire Hydrants without permis	ssion									2010/20	"10"
50mm and more	25 604	28 164	10%	30 981	10.0%	34 079	10%	2019	Included	2019/20	INCL
Penalty for breaking Municipal mainlines										20 10/20	11100
15, 20 & 25 mm	5 548	6 103	10%	6 713	10.0%	7 385	10%	2019	Included	2019/20	INCL
40, 50 & 75 mm	15 535	17 089	10%	18 797	10.0%	20 677	10%	2019	Included	2019/20	INCL
90, 100 & 110 mm	19 974	21 971	10%	24 168	10.0%	26 585	10%	2019	Included	2019/20	INCL
150mm and more	29 961	32 957	10%	36 252	10.0%	39 877	10%	2019	Included	2019/20	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT DIVISION: LANDFILL SITE MANAGEMENT

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT		ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% + <i>i</i> (-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023		Т Т	INCL/EXCL.		(A)/(C)?
Landfill Site Disposal Fees											(//) (0)
Disposal of general and non-hazardous solid waste		1									
by Mangaung Residents up to 500kg									}		
Disposal of general and non-hazardous Solid waste											
by Mangaung Residents in excess of 500 kg	92	101	10%	111	10%	122	10%	2019		2019/20	INCL
Disposal of general and non-hazardous solid waste			(1010	2010		2019/20	INCL
by Mangaung City Contractors and businesses	185	204	10%	224	10%	247	10%	2019		2019/20	INCL.
Disposal of clean compostable garden refuse by						[~"[1070	2010		2019/20	INCL
Mangaung City Residents											
Disposal of clean compostable garden refuse by		1							}		
Mangaung City Contractors in excess of 500 kg	92	101	10%	111	10%	122	10%	2019		2019/20	INIO
Disposal of general and non-hazardous solid waste			ľ				1070	2010		2019/20	INCL
by any person from outside the boundaries of]					
Mangaung Local Municipality	222	244	10%	268	10%	295	10%	2019		2010/20	INIO
Clean Building Rubble (less than 300mm) in diameter				200	1070	200	1070	2013		2019/20	INCL.
Soil usable as cover material (at site supervisor		'			}						
discretion)		1							}		}
Tyres-rim size up to 40cm diameter	38	42	10%	46	10%	51	10%	2019		2010/02	
Tyres-rim size greater than 40cm diameter	69	76	10%	84	10%		10%	2019		2019/20	INCL
Special disposal (requires immediate bunal and	V									2019/20	INCL
COVETINA)	414	455	10%	501	10%	551	10%	2019		2019/20	INCL
Plastic refuse bags											
BFN BASIC TARIFF 1.1 & 1.2											
within 20 km radius from Bram Fisher Building as		}							[
indicated on map		1	10%		10%		10%	2019		00.40.00	
1.1 Removal of standard plastic refuse bags			1070		1078	ľ	10%	2019		2019/20	INCL
Mon to Fridays	50	55	10%	61	10%]	4004	2010			
of one	00		1078	01	1076	67	10%	2019		2019/20	INCL
plastic bag once per week with a minimum of 2											
(two) bags											
(R46.66 per month per business)			10%		400/	[[100/	1			
Plus R34.61 per month for each additional bag ren	-	ĺ	10%	-	10%	0	10%	2019	j l	2019/20	1

. Removal of standard plastic bags on Sat, Sun nd Public											
Holidays	21	23	10%	25	10%	28	10%	2019		8040400	
R14.10 per bag per removal additional to tariff		20	1070	20	1076	20	1076	2019		2019/20	INCL
equals to											
R56.40/bag/month)			10%		10%		10%	2019		2019/20	INCL
Otto Bins (Equals to bags) R96.00 per month for										2013/20	11400
emoval of 1(one) 240 litre Otto bin once a week											
Removal of refuse from standard 240 litre OTTO	}		10%		10%		10%	2019		2019/20	INCL
ns Mondays to Fridays											
ne memosye te i mosye	87	96	10%	106	10%	116	10%	2040		2212122	
2 Removal of refuse from standard 240 litre OTTO	,	••	1070	100	10 /6	110	10%	2019		2019/20	INCL
ns on											
Sat, Sun or Public Holidays: R52 per OTTO Bin											
er emoval - additional to tariff	47	52	10%	57	10%	63	10%	2019		2019/20	INCL
SPRICOS (Equals 20 bags)	}					0		2019	1		
R208.00 per month for removal of 1(one) cubic netre container once per week	1		400/								
retie container once per week			10%		10%		10%	2019		2019/20	INCL
1 Removal of refuse from approved standard 1100]										}
re											
metal Sprico containers from Monday to Friday	189	208	10%	229	10%	252	10%	2019		2019/20	INCL
2 Removal of refuse from approved standard 1100								-575		2010/20	"\\
re											
metal Sprico containers on Sat, Sun or Public olidays				ĺ							
R105.00 per sprico per removal - additional to										l	
niff	95	105	10%	116	10%	127	400/	2040			
Removal of refuse from approved mass refuse		100	1070	110	1076	127	10%	2019		2019/20	INCL
storage areas			10%		10%		10%	2019		2019/20	INCL
R260.00 per cubic metre for each removal							, , , ,	2070		2013/20	IIVCL
alculated											
according to the content of the refuse storage ach removal calculated according to the content of	236	260	10%	286	10%	315	10%	2019		2019/20	INCL
e refuse storage area. With a minimum of 5 cubic										l	}
etres or part thereof per removal for refuse bags											
fer to 1.											
or refuse in OTTO bins or Srico's refer to 2 & 3	-		10%	_	10%	0	10%	2019		2019/20	INIO
		- 1			.0.0	٧	1070	2019		2019/20	INCL

Special refuse removal for businesses in terms of Reg 24 of the Bfn Regulations In Respect of Refuse included perishable waste, offensive waste, condemned and other damaged food stuff	377		10%	-	10%	o	10%	2019	2019/20	INCL
tariff A minimum charge of 2 cubic per removal	377	415	10% 10%	457 -	10% 10%	502 0	10% 10%	2019 2019	2019/20 2019/20	INCL INCL
BFN BASIC TARIFF under 1,2,3,4, and 5 respectively within 20km radius from Bfn to Bram Fischer	bounderies					J	1070	2013	2019/20	INGL
Building as indicated on the map attached plus additional tariff of R100 per increment of 10km Radius (as indicated on map) To be calculated thus: 20km but 30km = Basic + 1 Ref - AOC per 10km	416		10%	-	10%.	0	10%	2019	2019/20	INCL
Radius 30km but 40km + Basic + 2 Ref - AOC per 10km Radius 40km but 50km Basic + 3 Ref AOC per 10km Radius	416		10%	-	10%	0	10%	2019	2019/20	INCL
*(Ref - AOC per 10km Radius 7. OUTSIDE Mangaung Local Municipal boundaries DOMESTIC REFUSE REMOVAL SERVICES	46		10%	-	10%	0	10%	2019	2019/20	INCL
All refuse regularly generated at households, which	ch includes as des	scribed in the I	Regulation	sin respe	ct of Refu	se				
8. Block of Flats and Town Houses (per household unit)	50	55	10%	61	10%	67	10%	2019	2019/20	incl
(2) Bags per individual flat or town house removed pe Plus R34.61 per month for each additional plastic bag	r week. removed per w	veek) - additio	nal to tariff							
9. Private dwellings and Duet-homes Five (5) bags per household). Plus R 34.61 per month	50 for each additional	55 plastic bag re	10% moved p	61 er week.	10%	67	10%	2019	2019/20	INCL

DIRECTORATE: WASTE AND FLEET MANAGEMENT

DIVISION: LANDFILL SITE MANAGEMENT

	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS			ORDER OF
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% + <i>l</i> (-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION
	2019/2020	2020/2021		2021/2022		2022/2023		T	INCL/EXCL.		(A)/(C)?
0. Residdential building at Tertiary Institutions	50		10%	61	10%	67	10%	2019		2019/20	INCL
1 (one) bag per week resident bed unit. Plus R34.61	per month for each	ch additional p	lastic bag	removed per w	reek - ado	' ditional to taπif.				2010/20	INOL
Removal of refuse from specially designed											
ind				}				1			
approved mass storage under item 8,9 and											
0 including those situated at blocks of flats and	1				{						
own houses									í		
	236	260	10%	286	10%	315	10%	2019		2019/20	INIOI
R260.00 per cubic metre for each removal calculated		}				0.0	1070	2013		2019/20	INCL
ccording to the content of the storage area with						[
ninimum of 2 cubic metre or part threrof per removal	_		10%	{	 10%		400/	0040			
2. Removal of refuse from churches, church halls		_	1078	-	10%	0	10%	2019		2019/20	INCL
nd other places of similar qualifying charitable											
nstitutions and welfare Organizations											
and Henare Organizations	[400/			_					
75% of tariff as applicable per type of container		-	10%	-	10%	이	10%	2019		2019/20	INCL
ystem as]						1			
indicated in this schedule			400/	}		ĺĺ					
Removal of refuse from Martie du Plessis	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
school and Lettie Fouche School					ľ						
oction and Lettie Trouctie School											
400/ of tariff on applicable parties of south	· -	-	10%	-	10%	이	10%	2019	{	2019/20	INCL
40% of tariff as applicable per type of container system						ł ļ					
as indicated in this schedule)							
SPECIAL REMOVALS			10%	-	10%	0	10%	2019		2019/20	INCL
	95	105	10%	116	10%	127	10%	2019		2019/20	INCL
4. DOMESTIC REFUSE REMOVALS	-	-	10%	-	10%	0	10%	2019	}	2019/20	INCL
Special refuse removal service (per coupon)	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
R93.71 per cubic metre or part thereof											_
minimum 46.42)	-	-	10%	-	10%	0	10%	2019		2019/20	INCL
5. DOMESTIC REFUSE REMOVAL BY PRE-PAID								1			
BAG SYSTEM						}		1			
	21	23	10%	25	10%	28	10%	2019		2019/20	INCL

		10%								
		10%						1	1	1
-		10%						1	1	[
-		10%	I							
			_	10%	ام	10%	2019		2010100	
_		1070		1070	4	1076	2019		2019/20	INCL
	}	10%		10%	0	10%	2019		0040/00	
		.0,0		1070	ไ	1076	2019		2019/20	INCL
164	180	10%	198	10%	218	10%	2019		2040/20	1,101
		1070		10.0	210	1076	2019		2019/20	INCL
889	978	10%	1 076	10%	1 183	10%	2010		2010/20	INICI
-				.0,0	1 100	1070				INCL
Free		Free	Free	Free	Free	Free	2013		2019/20	
			.,,,,	.,,,,	1100	1166			1	
							2019		2010/20	INCL
							4010		2019/20	INCL
					Ì					
83 (91	10%	100	10%	110	10%	2019	1 }	2019/20	∤NCL
	1				-		20.0		2013/20	INCL
				}						
167	184	10%	202	10%	223	10%	2019	1	2019/20	INCL
Free		Free	Free	Free		Free				1,405
							2010		2010/20	INIOL
					1		2013		2019/20	INCL
83	91	10%	100	10%	110	10%	2010	1 1	2010/20	l No.
			.00	1070	110	1078	2013	1	2019/20	INCL
								1		
					ĺ			1		
202	222	10%	244	10%	260	1/00/	2040	1	00.40.00	
							2019	1	2019/20	INCL
			(100	1100	1166	riee	2040	1	0040400	
Free		Free	Free	Free	Eroo	Eroo	2019	1	2019/20	INCL
			1,00	1,00	1166	rice	2010		2040/20	INCL
31	34	10%	37	10%	41	10%				
64	70	10%	77							INCL INCL
				1	50	1070	2010		2013/20	HNCL
377	415	10%	457	100/	500	100/	2040		0045455	INCL
	83 167 Free 83 202 Free Free 576	Free 83 91 91 91 91 91 91 91 91 91 91 91 91 91	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free	Free Free Free Free Free Free Free Free

DIRECTORATE: NALEDI REGION

CERUICE OF PROPULE	APPROVED	PROPOSED		PROPOSED		PROPOSED		PREVIOUS	VAT
SERVICE OR PRODUCT	TARIFF	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL
	2019/2020	2020/2021		2021/2022		2022/2023		Т	INCLIENCE
ADMINISTRATION					_				
Building plan fees (New Buildings)	129	142	10%	157	10%	172	10%	2019	INCL
Valuation Certificates	129	142	10%	157	10%	172	10%	2019	INCL
Letter of Authority	122	134	10%	148	10%	162	10%	2019	INCL
Objection and Appeal Costs on Valuations	129	142	10%	157	10%	172	10%	2019	INCL
Photostats	2	3	10%	3	10%	3	10%	2019	INCL
Faxes : Receive	5	5	10%	6	10%	6	10%	2019	INCL
Send					1070	١	1070	2019	IIVOL
Posters/Placards/Advertisements, etc 30 days maximu	195	215	10%	236	10%	260	10%	2019	INCL
Advertisement board on encrouchments p/a	586	644	10%	709	10%	780	10%	2019	INCL
Clearence Certificates	195	215	10%	236	10%	260	10%	2019	INCL
TENDER DOCUMENT									
Tender below R500 000	647	712	10%	783	10%	861	1.007	0040	11.00
Tender above R500 000	1 038	1 141	10%	1 255	10%	I I	10%	2019	INCL
Proof of residence Letter	24	27	10%	30	10%	1 381	10%	2019	INCL
SPORTGROUNDS, PARKS AND CEMETERIES	24	2,	1070	30	10%	32	10%	2019	INCL
GRAVE FEES					ll				
Per site:former towns (Dewetsdorp,Wepener & Van									
Stadensrust)	1 001	1 101	10%	1 211	10%	1 332	10%	2019	INCL
Per site: Morojaneng, Qibing & Thapelong	208	228	10%	251	10%	276	10%	2019	INCL
Double grave	1 953	2 148	10%	2 363	10%	2 599	10%	2019	INCL
Digging of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2019	
Opening of grave	1 355	1 490	10%	1 639	10%	1 803	10%	2019	INCL
SPORTSGROUNDS			1070	1 000	1070	1 003	1076	2019	INCL
Rent sports grounds: Dewetsdorp	452	497	10%	546	10%	601	10%	2019	INCI
Rent sports grounds: Wepener	452	497	10%	546	10%	601	10%		INCL
Rent sports grounds: Van Stadensrust	195	215	10%	236	10%	260	10%	2019	INCL
Parks	256	282	10%	310	10%	341	10%	2019	INCL INCL

PROPERTIES	1	I		 		J I		1	l 1
CAMPS									
Cow including calf 1 - 10 per head	71	78	10%	86	10%	94	10%	2019	INCL
Cow including calf 11 - 15 per head	83	91	10%	100	10%	110	10%	2019	INCL
Cow including calf over 16 per head	96	106	10%	117	10%	128	10%	2019	
Horse including Colt/Foal	96	106	10%	117	10%	128	10%	2019	INCL INCL
Sheep including Lamb	65	71	10%	78	10%	86	10%	2019	
Goat including young Goat/Kit	65	71	10%	78	10%	86	10%	2019	INCL INCL
MUNICIPAL HOUSES & FLATS						}			
Private rental - Mc Donald and 20 Spiesstreet	1 160	1 276	10%	1 403	10%	1 543	10%	2019	INCL
Municipal Flat	793	873	10%	960	10%	1 056	10%	2019	INCL
Municipal House	1 160	1 276	10%	1 403	10%	1 543	10%	2019	INCL
Sale of Land	2 441	2 685	10%	2 954	10%	3 249	10%	2019	INCL
TECHNICAL SERVICES RATES									
General workman per hour - Supervisor	162	178	10%	196	10%	215	10%	2019	INCL
General workman per hour	8	9	10%	9	10%	10	10%	2019	INCL
Illegal dumping on pavement - per load	1 294	1 423	10%	1 566	10%	1 722	10%	2019	INCL
Garden refuse removal - per load Municipal Loading	647	712	10%	783	10%	861	10%	2019	INCL
Garden refuse removal - per load Self Loading	208	228	10%	251	10%	276	10%	2019	INCL
Construction equipment - per hour (fuel included)	647	712	10%	783	10%	861	10%	2019	INCL
Transport - per kilometer (load/km)	32	36	10%	39	10%	43	10%	2019	INCL
Clearing of erven with machinery - per erf per hour(min	345	380	10%	418	10%	460	10%	2019	INCL
Whole are - per hand per square meter (Not removal)	3	3	10%	3	10%	3	10%	2019	INCL
Gravel									",0"
LICENCES PER ANNUM									
Business Licences									
Business	647	712	10%	783	10%	861	10%	2019	INCL
Formal Tuckshop	391	430	10%	473	10%	520	10%	2019	INCL
Informal Tuckshop	195	215	10%	236	10%	260	10%	2019	INCL
Street Hawker	134	148	10%	162	10%	179	10%	2019	INCL
Penalty on expired licences - 10% per month for every	month exceeding	expiery date							

CITY HALL & OFFICES	1	I		1		l I		1	l i
RENTAL TOWN HALL									
Wepener	1 636	1 799	10%	1 979 (10%	2 177	10%	2019	INCL
Qibing and Ebenhaesehoogte	476	524	10%	576	10%	634	10%	2019	INCL
Dewetsdorp	1 636	1 799	10%	1 979	10%	2 177	10%	2019	INCL
Morojaneng Hall	476	524	10%	576	10%	634	10%	2019	INCL
Van Stadensrust	476	524	10%	576	10%	634	10%	2019	INCL
Churhes	208	228	10%	251	10%	276	10%	2019	INCL
SEWERAGE AND SANITATION		}							
1.Domestic houses, churches, flats & suction (Houses)	83	91	10%	100	10%	110	10%	2019	INCL
2.Business,offices &suction - BUS	155	171	10%	188	10%	206	10%	2019	INCL
3.School - SCH	4 323	4 756	10%	5 231	10%	5 754	10%	2019	INCL INCL
4.Correctional Services - CORR	3 603	3 964	10%	4 360	10%	4 796	10%	2019	INCL
5. SAPS, Hotel & Guest House - SAP	1 621	1 783	10%	1 961	10%	2 158	10%	2019	INCL
7.Retirement home - OLD	666	733	10%	806	10%	887	10%	2019	INCL
8.Sport clubs,spoornet - DEPT	162	179	10%	196	10%	216	10%	2019	INCL
REFUSE REMOVAL (Exc Vat)									
1.Domestic houses, departmental & sports clubs - DO	66	73	10%	80	10%	88	10%	2019	INCL
2 Business, shops, spoomet & boarding house - BUS	186	204	10%	224	10%	247	10%	2019	INCL
3.Big business, correctional services, SAPS & hostel	588	647	10%	712	10%	783	10%	2019	INCL
4.Office - OFF	101	111	10%	123	10%	135	10%	2019	INCL
5.School - SCH	369	405	10%	446	10%	491	10%	2019	INCL

WATER CONSUMPTION (Excl Vat)			1			l I		I	I
Consumers									
Service Levy	27	30	10%	32	10%	36	10%	2019	INCL
Service Levy - Commerce, government, sport & school	164	180	10%	198	10%	218	10%	2019	INCL
Per KI usage (1 - 6 KI)	- }	-	10%	-	10%	0	10%	2019	INCL
Per KI usage (7 - 30 KI)	12	13	10%	15	10%	16	10%	2019	INCL
Per Ki usage (31 - 50 KI)	13	14	10%	16	10%	17	10%	2019	INCL
>50Kt + commerce, government	14	16	10%	17	10%	19	10%	2019	
IRRIGATION				.,	1070	13	1070	2019	INCL
Flood irrigation /cycle - Van Stadensrus	31	34	10%	38	10%	41	10%	2019	INCL
CONNECTIONS			.070	00	1070	- "	1076	2019	INCL
Reconnection - 1st	315	346	10%	381	10%	419	10%	2019	INCL
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2019	INCL
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015	10%	2019	ſ
New connections	9 704	10 674	10%	11 742	10%	12 916	10%		INCL
Test meter	378	416	10%	458	10%	504	10%	2019 2019	INCL INCL
PRIVATE WORK									
Labour per hour - Supervisor	167	184	10%	202	10%	222	100/	2040	
Labour per hour - General Worker	93	102	10%	113	10%	222 124	10%	2019	INCL
Saturdays and weekdays - after hours		102	1070	113	1076	124	10%	2019	INCL
Public holidays & Sundays									
Material costs									
TRAVEL & SUBSISTANCE									
Vehicle running cost	4	4	10%	_	100/	[[400/		
Day allowance - councillors	7	4	1070	5	10%	5	10%	2019	INCL
Day allowance - officials									

WATER CONSUMPTION (Excl Vat)	l 1					I		1	1 1
Consumers									
Service Levy	27	30	10%	32	10%	36	10%	2019	INCL
Service Levy - Commerce, government, sport & school	164	180	10%	198	10%	218	10%	2019	INCL
Per KI usage (1 - 6 KI)	-	-	10%	-	10%	0		2019	INCL
Per KI usage (7 - 30 KI)	12	13	10%	15	10%	16		2019	INCL
Per KI usage (31 - 50 KI)	13	14	10%	16	10%	17	10%	2019	INCL
>50KI + commerce, government	14 (16	10%	17	10%	19		2019	INCL
IRRIGATION				.,	.070	"	1070	2013	INCL
Flood irrigation /cycle - Van Stadensrus	31	34	10%	38	10%	41	10%	2019	INCL
CONNECT!ONS		-			1070	, ,	1078	2019	INCL
Reconnection - 1st	315	346	10%	381	10%	419	10%	2019	INCL
Reconnection - 2nd	757	832	10%	916	10%	1 007	10%	2019	INCL
Reconnection - 3rd	1 514	1 665	10%	1 831	10%	2 015		2019	INCL
New connections	9 704	10 674	10%	11 742	10%	12 916		2019	INCL
Test meter	378	416	10%	458	10%	504	10%	2019	INCL
PRIVATE WORK									
Labour per hour - Supervisor	167	184	10%	202	10%	222	10%	2019	INCL
Labour per hour - General Worker	93	102	10%	113	10%	124	10%	2019	INCL
Saturdays and weekdays - after hours					1070	(24	1070	2019	INCL
Public holidays & Sundays									
Material costs									
TRAVEL & SUBSISTANCE									
Vehicle running cost	4	4	10%	5	10%	5	100/	2040	
Day allowance - councillors		7	10 /0	3	1070	2	10%	2019	INCL
Day allowance - officials									

DIRECTORATE: NALEDI REGION

SERVICE OR PRODUCT	TARIFF	I		PROPOSED		PROPOSED		PREVIOUS			ORDER OF	l
		TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	VAT	AUTHORITY	PROVISION	
	2019/2020	2020/2021		2021/2022		2022/2023	.,	Т	INCL/EXCL.		(A) / (C)?	
EXPENDITURE TARIFFS						_					44.441	
Cellphone Allowance												
Municipal Manager	2 075	2 283	10%	2 511	10%	2 762	10%	2019	INCL	MMM	С	
HOD/Directors - Section 56 managers	1 709	1 880	10%	2 068	10%	2 274	10%	2019	INCL	MMM	C	
Manager reporting directly to HOD	1 343	1 477	10%	1 625	10%	1 787	10%	2019	INCL	MMM	C	,
Assistant Manager/Accountant	1 123	1 235	10%	1 359	10%	1 495	10%	2019	INCL	MMM	C	
Supervisor/PA	433	477	10%	524	10%	577	10%	2019	INCL	MMM	C	
Other officials	208	228	10%	251	10%	276	10%	2019	INCL	141141141	C	
NEW ACCOUNTS							,	2010	"10"			
Consumer deposit - Domestic	354	389	10%	428	10%	471	10%	2019	INCL	MMM	l c	
Consumer deposit - Business	708	779	10%	857	10%	942	10%	2019	INCL	MMM	C	
SPLUMA APPLICATIONS												
Fownship establishment										MMM		
Size of town: 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM		CO40 440 404 000 TTTT 44
Size of town: 2501-5000m ²	8 089	8 898	10%	9 788	10%	10 767	10%	2019	Inclusive	MMM	C	6212 142 461 029 77777 11
Size of town: 5001-10000m ²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	6212 142 461 029 22222 11
Size of town: 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	inclusive	MMM	C	6212 142 461 029 22222 11
Size of town: over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
ĺ		-			1070	20 100	1070	2013	IIICIUSIVE	\$A((A)(A)		6212 142 461 029 22222 11
Amendment of conditions of establishment (material c	4 328	4 760	10%	5 236	10%	5 760	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Application for rezoning												
Erf size 0-2500m²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	I Inclusive	MMM		6004 440 404 000 77777 44
Erf size 2501-5000m²	8 090	8 899	10%	9 789	10%	10 768	10%	2019	Inclusive	MMM	C	6221 142 461 329 77777 11
Erf size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive I	MMM	C	6221 142 461 329 22222 11
Erf size over 5 ha	22 160		10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11 6221 142 461 329 ZZZZZ 11

Application for Consent	1			1 1		1 1		I	I	1	I	1
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 429 ZZZZZ 11
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C	6221 142 461 429 22272 11
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Application for relaxation of building lines												
Erven smaller than 500m	305	336	10%	369	10%	406	400/	0040				}
Erven 500 -750m	598	658	10%	724	10%	796	10%	2019	Inclusive	MMM	C	6221 142 461 229 22222 11
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10% 10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
General Residential	1 831	2 014	10%	2 215	10%	2 437		2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 437	10% 10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
Community facility	610	671	10%	738	10%	812		2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11
and the second s	V10	0//	10 /0	130	1070	012	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 460 029 ZZZZZ 11
Application for Removal of Restriction to permit a seco	1 221	1 343	10%	1 477	10%	1 625	10%	2019	Inclusive	MMM	С	6221 142 460 029 ZZZZZ 11
Application for subdivision				l								
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM		0004 440 404 600
Charge per proposed subdivision (Remainder conside	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	C C	6221 142 461 529 ZZZZZ 11 6221 142 461 529 ZZZZZ 11
Application for consolidation												
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	0040			_	
Charge per erf to be consolidated	193	213	10%	2 932	10%	257		2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
	100	210	1070	2.54	10 /0	231	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZ 11
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	МММ	С	6221 142 461 329 ZZZZZ 11
Alteration, amendment or cancellation of a General Pla	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
							1070	2010	110103140	IACIACIAI		0221 142 401 229 2227 11
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Issuing of a certificate for registration of subdivisions	488	537	10%	591	10%	650	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2019	Inclusive	МММ	С	6221 142 461 629 ZZZZZ 11
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	МММ	С	6221 142 461 229 ZZZZZ 11

DIRECTORATE: SOUTPAN

SERVICE OR PRODUCT	APPROVED TARIFF 2019/2020	PROPOSED TARIFF 2020/2021	% +/(-)	PROPOSED TARIFF 2021/2022	% +/(-)	PROPOSED TARIFF 2022/2023	% +/(-)	PREVIOUS ADJUSTMEN T	VAT INCL/EXCL.	AUTHORITY	ORDER OF PROVISION (A) / (C)?
Water Connections				_							
15 mm	5 842	6 426	10%	7 069	10%	7 776	10%	2019	INCL	Council Resolution	A
20 mm	7 307	8 038	10%	8 841	10%	9 725	10%	2019	INCL	Council Resolution	1
Meter size exceeding 25 mm	Quotation	Quotation		Quotation	Quotation	Quotation	Quotation				A
Testing of water meter											A
15, 20 & 25 mm	2 735	3 008	10%	3 309	10%	3 640	10%	2019	INCL	Council Resolution	
40 mm	9 642	10 606	10%	11 667	10%	12 833	10%		INCL	Council Resolution	1 ''
50 mm	10 507	11 558	10%	12 714	10%	13 985	10%		INCL	Council Resolution	
80 mm	21 808	23 988	10%	26 387	10%	29 026	10%	2019	INCL	Council Resolution	1
100 mm	24 285	26 714	10%	29 385	10%	32 324	10%		INCL	Council Resolution	
150 mm	25 583	28 142	10%	30 956	10%	34 052	10%		NCL	Council Resolution	
Meter size exceeding 200 mm	Quotation	Quotation		Quotation			Quotation	1	INOL	Coolicii Nesolulloli	
Removal of Water Meters						3445445511	Quy (dilot)				A
15, 20 & 25 mm	2 141	2 355	10%	2 590	10%	2 849	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	Quotation	Quotation		Quotation		1	Quotation	2010	II WOL	Council Resolution	
Reconnection of Water: Urban Areas					100 1011011	Quotaton	Quotaton				A
15, 20 & 25 mm	917	1 009	10%	1 110	10%	1 221	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	10 637	11 700	10%	12 870	10%	14 157	10%		NCL NCL		
Reconnection of Water: Peri-Urban Areas	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11.00	1070	12070	1070	14 107	1076	2019	INCL	Council Resolution	l
15, 20 & 25 mm	1 347	1 481	10%	1 630	10%	1 792	400/	2040	INO		A
Meter size exceeding 40 mm	13 670	15 037	10%	16 540	10%	18 194	10%		INCL	Council Resolution	1 ''
Reinstatement of Supply due to Tampering	.50,0	10 00/	1070	10 340	1076	10 194	10%	2019	INCL	Council Resolution	l ''
15, 20 & 25 mm	6 605	7 265	10%	7 992	10%	0.704	100/	0040	lvo		A
Meter size exceeding 40 mm	32 306	35 537	10%			8 791	10%		INCL	Council Resolution	
The same of the sa	1 32,300	1 33 337	1076	39 090	10%	42 999	10%	2019	INCL	Council Resolution	A

Reinstatement of Supply Following Discontinuation		ĺ		1					1	T I	Δ.
15, 20 & 25 mm	5 842	6 426	10%	7 069	10%	7 776	10%	2019	INCL	Council Resolution	A A
Meter size exceeding 40 mm	28 579	31 437	10%	34 580	10%	38 038	10%	2019	INCL	Council Resolution	A
Penalty on illegal water connection							.0.0	2010	""	Codicii (Csoldioli	A
15, 20 & 25 mm	11 646	12 811	10%	14 092	10%	15 501	10%	2019	INCL	Council Resolution	A
Meter size exceeding 40 mm	18 902	20 792	10%	22 872	10%	25 159	10%	2019	INCL	Council Resolution	A
Presure Test for Private Consumers	928	1 021	10%	1 123	10%	1 235	10%	2019	INCL	Council Resolution	A
Opening and Closing of Stopcock for Private Consume	1 849	2 034	10%	2 237	10%	2 461	10%	2019	INCL	Council Resolution	A
Penalty on closing valves without Municipal permiss	ion						10,0	2010	IIIOL	Oction Nesolullon	A
50 to 200mm	10 845	11 929	10%	13 122	10%	14 434	10%	2019	INCL	Council Resolution	A
250 to 450mm	32 534	35 788	10%	39 367	10%	43 303	10%	2019	INCL	Council Resolution	A
500mm and more	65 067	71 574	10%	78 732	10%	86 605	10%	2019	INCL	Council Resolution	A
Penalty for using Municipal Fire Hydrants without per	mission						.0,0	2010	IIIOL	Council (CaolidiiOII	^
50mm and more	23 276	25 604	10%	28 164	10%	30 981	10%	2019	INCL	Council Resolution	Α
Penalty for breaking Municipal mainlines						35 601	1070	2010	IIVOL	Codicii Nesolulon	A
15, 20 & 25 mm	5 044	5 548	10%	6 103	10%	6 713	10%	2019	INCL	Council Docalution	٨
40, 50 & 75 mm	14 123	15 535	10%	17 089	10%	18 797	10%	2019		Council Resolution	
90, 100 & 110 mm	18 158	19 974	10%	21 971	10%	24 168	10%		INCL	Council Resolution	Α .
150mm and more	27 237	29 961	10%	32 957	10%			2019	INCL	Council Resolution	A
	21 201	29 301	10/0	32 907	10%	36 252	10%	2019	INCL	Council Resolution	Α

DIRECTORATE: SOUTPAN

SERVICE OF PROPICE	APPROVED	PROPOSED	At . 10:	PROPOSED	<u> </u>	PROPOSED	_	PREVIOUS	VAT		ORDER OF]
SERVICE OR PRODUCT	TARIFF 2019/2020	TARIFF	% +/(-)	TARIFF	% +/(-)	TARIFF	% +/(-)	ADJUSTMEN	INCL/EXCL.	AUTHORITY	PROVISION	
SPLUMA APPLICATIONS	2019/2020	2020/2021		2021/2022		2022/2023		T			(A) / (C)?	
Township establishment												
Size of town: 0-2500m²	3 546	2.000	4007									
Size of town: 2501-5000m²	8 089	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 5001-10000m²		8 898	10%	9 788	10%	10 767	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: 1 ha -5 ha	13 297 17 872	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Size of town: over 5 ha		19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C	6212 142 461 029 ZZZZZ 11
Olize of town. Over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	С	6212 142 461 029 ZZZZZ 11
Amendment of conditions of establishment	4 328	4 760	10%	5 236	10%	5 760	10%	2019	Inclusive	MMM	С	
(material change to an application) additional												
benefit like density factors												6212 142 461 029 ZZZZZ 11
Application for rezoning												
Erf size 0-2500m ²	3 546	3 900	10%	4 290	10%	4 719	10%	2019	Inclusive	MMM	c	6221 142 461 329 22227 11
Erf size 2501-5000m²	8 090	8 899	10%	9 789	10%	10 768	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size 5001-10000m²	13 297	14 627	10%	16 090	10%	17 699	10%	2019	Inclusive	MMM	C	
Erf size 1 ha -5 ha	17 872	19 659	10%	21 625	10%	23 787	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11
Erf size over 5 ha	22 160	24 376	10%	26 814	10%	29 495	10%	2019	Inclusive	MMM	C	6221 142 461 329 ZZZZZ 11 6221 142 461 329 ZZZZZ 11
Application for Consent												
Special Consent	2 447	2 692	10%	2 961	10%	3 257	10%	2040				
Home industry (Town Planning Scheme)	1 831	2 014	10%	2 215	10%	2 437	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Spaza shops (Annexure "F")	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
, , , , , , , , , , , , , , , , , , , ,	000	330	1070	303	1076	400	10%	2019	Inclusive	MMM	C	6221 142 461 429 ZZZZZ 11
Application for relaxation of building lines												
Erven smaller than 500m	305	336	10%	369	10%	406	10%	2019	Inclusive	MMM	С	6004 440 464 000 77777 44
Erven 500 -750m	598	658	10%	724	10%	796	10%	2019	Inclusive	MMM	C	6221 142 461 229 ZZZZ 11
Erven larger than 750m	1 196	1 316	10%	1 447	10%	1 592	10%	2019	Inclusive	MMM	C	6221 142 461 229 77777 11
General Residential	1 831	2 014	10%	2 215	10%	2 437	10%	2019	inclusive	MMM	1	6221 142 461 229 77777 11
Business/Industrial/commercial	2 197	2 417	10%	2 658	10%	2 924	10%	2019	Inclusive	MMM	C	6221 142 461 229 77777 11
Community facility	610	671	10%	738	10%	812	10%	2019		MMM	C	6221 142 461 229 27272 11
•	1.0	1 *'	1 .370	1 ,30	1 1070	ا ۱ تا	1 U 70	1 2019	Inclusive	MMM	C	6221 142 461 229 ZZZZZ 11

Application for Removal of Restrictions	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 460 029 ZZZZZ 11
Application for Removal of Restriction to permit a second dwelling	1 221	1 343	10%	1 477	10%	1 625	10%	2019	Inclusive	МММ	С	6221 142 460 029 ZZZZZ 11
Application for subdivision												
Basic Fee Charge per proposed subdivision (Remainder	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
considered a subdivision)	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Application for consolidation												
Basic Fee	2 423	2 666	10%	2 932	10%	3 226	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Charge per en to be consolidated	193	213	10%	234	10%	257	10%	2019	Inclusive	MMM	C	6221 142 461 529 ZZZZZ 11
Amendments to existing Special Uses	2 892	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 461 329 ZZZZZ 11
Alteration, amendment or cancellation of a General												
Plan	2 893	3 182	10%	3 500	10%	3 850	10%	2019	Inclusive	MMM	С	6221 142 461 229 ZZZZZ 11
Amendment of the Scheme Boundaries	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 229 22777 11
Application for registration of servitudes	1 160	1 276	10%	1 403	10%	1 543	10%	2019	Inclusive	МММ	С	6212 142 461 029 ZZZZZ 11
Issuing of a certificate for registration of												
subdivisions	488	537	10%	591	10%	650	10%	2019	Inclusive	MMM	С	6221 142 461 529 ZZZZZ 11
Issuing of zoning certificate	123	136	10%	149	10%	164	10%	2019	Inclusive	MMM	С	6221 142 461 629 ZZZZZ 11
Amendment of the SDF	2 447	2 692	10%	2 961	10%	3 257	10%	2019	Inclusive	MMM	С	6221 142 461 229 <u>ZZZZZ</u> 11

Penalties for landuse violations = value of x 6 of property rates.

Township establishment be levied at full rates and taxes, will apply from date of advertisment in the Government Gazette